

CONSENT CALENDAR September 18, 2012

To: Honorable Mayor and Members of the City Council

From: (), Christine Daniel, City Manager

Submitted by: Jane Micallef, Director, Health, Housing & Community Services

Subject: Contract Agreements: Alameda County to Support Programs in Aging

Services Division in Fiscal Year 2013

RECOMMENDATION

Adopt five Resolutions authorizing the City Manager or her designee to submit contract agreements to Alameda County, and execute any resultant revenue agreements and amendments to provide congregate and home-delivered meals, family caregiver support, senior center activities and information and assistance services to seniors for the following revenue agreements:

- 1. **Congregate Meals** in the amount of \$25,388 for fiscal year 2013 to manage service of 49,931 meals to seniors via the Tri-City Nutrition Program. Meals are provided at the North Berkeley Senior Center, South Berkeley Senior Center, Redwood Gardens, Albany Senior Center and Emeryville Senior Center.
- 2. **Home Delivered Meals** in the amount of \$31,195 for fiscal year 2013 to manage delivery of 50,909 meals through the Tri-City Nutrition Program to Berkeley, Albany and Emeryville home-bound seniors.
- 3. **Family Caregiver Support Program** in the amount of \$31,383 for fiscal year 2013 to provide outreach, training and information to caregivers, and respite for senior care receivers.
- 4. **Senior Center Activities** in the amount of \$22,200 for fiscal year 2013 to support outreach, activities, social events and classes at the North and South Berkeley Senior Centers.
- 5. **Information and Assistance Services** in the amount of \$41,048 for fiscal year 2013 to provide information, assistance, referral and follow-up to Seniors receiving services in the North and South Berkeley Senior Centers and the Aging Services Division Social Services Unit.

FISCAL IMPACTS OF RECOMMENDATION

The City of Berkeley will receive funds totaling \$151,214 from Alameda County for FY 2013 for the programs listed below. The contracts require matching funds totaling \$19,830 as detailed below, and the Division will utilize the General Fund in its approved FY 13 budget to provide the match.

These contract amendments have been entered into the Citywide contract management system database and assigned the following CMS numbers:

- Congregate Meals: CMS No. YA3MF, Revenue Budget Code 085-7924-331-6001. This contract is for \$25,388 in FY 2013. The funds will support staff coordination and management of home delivered meals (budget code 085-7924-463-various). The contract requires a match of 10% or \$2,539 (Expense Code 010-7922-463-various).
- 2. **Home Delivered Meals** CMS No. IMFXD, Revenue Budget Code 085-7924-331-6040. This contract is for \$31,195 in FY 2013. The funds will support staff coordination and management of home delivered meals (budget code 085-7924-463-various). The contract requires a match of 10% or \$3,120 (Expense Code 010-7922-463-various).
- 3. **Family Caregiver Support Program** CMS No. AF8H2, Revenue Budget Code 178-7927-331-6060. This contract is for \$31,383 in FY13. The funds support staff provision of caregiver outreach, training and respite services for care receivers (budget code 010-7916-463-various). The contract requires a match of 25% or \$7,846 (Expense Code 010-7927-463-various).
- 4. Senior Center Activities CMS No. VMSGT, Revenue Budget Code 178-7929-331-1215. This contract is for \$22,200 in FY 2013. The funds will support staff coordination and delivery of senior center outreach, activities, classes, and special events (budget code 010-7916-463-various). The contract requires a match of 10% or \$2,220 (Expense Code 010-7929-463-various)
- 5. Information and Assistance Services CMS No. MPL4U, Revenue Budget Code 175-7926-331-6010. This contract is for \$41,048 in FY 2013. The funds support staff management and delivery of information, assistance, referral and follow-up services (budget code 010-7918-463-various and 010-7921-463-various). The contract requires a match of 10% or \$4,105 (Expense Code 010-7926-463-various).

CURRENT SITUATION AND ITS EFFECTS

The City of Berkeley provides a broad range of services to Berkeley seniors, and coordinates the delivery of meals to the cities of Berkeley, Albany and Emeryville as the lead partner in the Tri-City Nutrition Program.

BACKGROUND

The City of Berkeley receives funding from county and state sources as well as private donations to serve senior residents of Berkeley, and to coordinate the Tri-City Nutrition Program. The Department of Health, Housing & Community Services is committed to providing a broad range of community services, including services to meet the needs of seniors in the community. The Aging Services Division is committed to provide nutritious meals, outreach, activities, social events, classes, and individual support and referral services to seniors and their families in the community.

RATIONALE FOR RECOMMENDATION

These funds support the City's senior centers and meals programs, and provide critical support to ensure the Aging Services Division can continue to provide services at North and South Berkeley Senior Centers and the Congregate and Home-Delivered Meal Programs.

ALTERNATIVE ACTIONS CONSIDERED

The Aging Services Division assesses each funding source to ensure that it supports the City's mission and goals. The alternative action of not seeking any of these funding sources would result in a significant reduction in services available to seniors in the community.

CONTACT PERSON

Leah Talley, Acting Manager of Aging Services, Health, Housing & Community Services, 981-5178

Attachments:

- 1. Resolution: Congregate Meals
- 2. Resolution: Nutrition Meals
- 3. Resolution: Family Caregiver Support Program
- 4. Resolution: Senior Center Activities
- 5. Resolution: Information and Assistance Services

CONTRACT: ALAMEDA COUNTY TO SUPPORT AGING SERVICES DIVISION IN FISCAL YEAR 2013: CONGREGATE MEAL PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of community services to the community; and

WHEREAS, the Aging Services Division provides a broad range of services to Berkeley seniors, and coordinates the delivery of meals to three cities – Berkeley, Albany and Emeryville – as the lead partner in the Tri-City Nutrition Program; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital senior services; and

WHEREAS, Alameda County provides funding to support the Congregate Meal programs for Fiscal Year 2013 in the amount of \$25,388 (Revenue Budget Code 085-7924-331-6001), CMS No. YA3MF; and

WHEREAS, the City of Berkeley provides 10% match in General Funds (Expense Code 010-7922-463-various); and

WHEREAS, the funds will support the coordination and management of congregate meals at five sites (North Berkeley Senior Center, South Berkeley Senior Center, Redwood Gardens, Emeryville Senior Center and Albany Senior Center) (budget code 085-7924-463-various).

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to submit a contract agreement to Alameda County for funding for fiscal year 2013 for the Congregate Meal Program, and to accept the grants and to execute any resultant revenue agreements and amendments. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

CONTRACT: ALAMEDA COUNTY TO SUPPORT AGING SERVICES DIVISION IN FISCAL YEAR 2013: HOME DELIVERED MEAL PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of community services to the community; and

WHEREAS, the Aging Services Division provides a broad range of services to Berkeley seniors, and coordinates the delivery of meals to three cities – Berkeley, Albany and Emeryville – as the lead partner in the Tri-City Nutrition Program; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital senior services; and

WHEREAS, Alameda County provides funding to support the Home Delivered Meal program for Fiscal Year 2013 in the amount of \$31,195 (Revenue Budget Code 085-7924-331-6040) CMS No. IMFXD; and

WHEREAS, the City of Berkeley provides 10% match in General Funds (Expense Code 010-7922-463-various); and

WHEREAS, the funds will support the coordination and management of home delivered meals to the partner cities in the Tri-City Nutrition Program (Berkeley, Albany and Emeryville) (budget code 085-7924-463-various).

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to submit a contract agreement to Alameda County for funding for fiscal year 2013 for the Home Delivered Meal Program, and to accept the grants and to execute any resultant revenue agreements and amendments. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

CONTRACT: ALAMEDA COUNTY TO SUPPORT AGING SERVICES DIVISION IN FISCAL YEAR 2013: FAMILY CAREGIVER SUPPORT PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of community services to the community; and

WHEREAS, the Aging Services Division provides a broad range of services to Berkeley seniors, and coordinates the delivery of meals to three cities – Berkeley, Albany and Emeryville – as the lead partner in the Tri-City Nutrition Program; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital senior services; and

WHEREAS, Alameda County provides funding to support the Family Caregiver Support services for Fiscal Year 2013 in the amount of \$31,383 (Revenue Budget Code 178-7927-331-6060) CMS No. AF8H2; and

WHEREAS, the City of Berkeley provides 25% match in General Funds (Expense Code 010-7927-463-various); and

WHEREAS, the funds will support the provision of caregiver outreach, training and respite services for care receivers (budget code 010-7916-463-various).

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to submit a contract agreement to Alameda County for funding for fiscal year 2013 for the Family Caregiver Support Program, and to accept the grants and to execute any resultant revenue agreements and amendments. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

CONTRACT: ALAMEDA COUNTY TO SUPPORT AGING SERVICES DIVISION IN FISCAL YEAR 2013: SENIOR CENTER ACTIVITIES

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of community services to the community; and

WHEREAS, the Aging Services Division provides a broad range of services to Berkeley seniors, and coordinates the delivery of meals to three cities – Berkeley, Albany and Emeryville – as the lead partner in the Tri-City Nutrition Program; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital senior services; and

WHEREAS, Alameda County provides funding to support Senior Center Activities for Fiscal Year 2013 in the amount of \$22,200 (Revenue Budget Code 178-7929-331-1215) CMS No. VMSGT; and

WHEREAS, the City of Berkeley provides 10% match in General Funds (Expense Code 010-7929-463-various); and

WHEREAS, the funds will support the coordination and delivery of senior center outreach, activities, classes, and special events (budget code 010-7916-463-various).

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to submit a contract agreement to Alameda County for funding for fiscal year 2013 for Senior Center Activities, and to accept the grants and to execute any resultant revenue agreements and amendments. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

CONTRACT: ALAMEDA COUNTY TO SUPPORT AGING SERVICES DIVISION in FISCAL YEAR 2013: INFORMATION AND ASSISTANCE SERVICES

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of community services to the community; and

WHEREAS, the Aging Services Division provides a broad range of services to Berkeley seniors, and coordinates the delivery of meals to three cities – Berkeley, Albany and Emeryville – as the lead partner in the Tri-City Nutrition Program; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital senior services; and

WHEREAS, Alameda County provides funding to provide Information and Assistance Services for Fiscal Year 2013 in the amount of \$41,048 (Revenue Budget Code 175-7926-331-6010) CMS No. MPL4U; and

WHEREAS, the City of Berkeley provides 10% match in General Funds (Expense Code 010-7926-463-various); and

WHEREAS, the funds will support the management and delivery of information, assistance, referral and follow-up services provided in the North and South Berkeley Senior Centers, and in the Social Services Unit (budget code 010-7918-463-various and 010-7921-463-various).

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to submit a contract agreement to Alameda County for funding for fiscal year 2013 for Information and Assistance Services, and to accept the grants and to execute any resultant revenue agreements and amendments. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.