




Office of the City Manager

CONSENT CALENDAR
January 22, 2013

To: Honorable Mayor and Members of the City Council
From:  Christine Daniel, City Manager
Submitted by: Robert Hicks, Director, Finance Department
Subject: Formal Bid Solicitation and Request for Proposal Scheduled For Possible Issuance After Council Approval on January 22, 2013

RECOMMENDATION

Approve the request for proposals or invitation for bids (attached to staff report) that will be, or are planned to be, issued upon final approval by the requesting department or division. All contracts over the City Manager’s threshold will be returned to Council for final approval.

FISCAL IMPACTS OF RECOMMENDATION

Total estimated cost of items included in this report is **\$2,177,488.**

<u>PROJECT</u>	<u>Fund</u>	<u>Source</u>	<u>Amount</u>
Electronic Traffic Calming Devices Replacement and Maintenance Contract	369	Special Gas Tax Improvement Fund	\$299,000
Safe Routes to Schools Improvements 2013	689	Caltrans Safe Routes to Schools	\$658,500
	392	Measure B Bike & Pedestrian	\$69,988
On-call CCTV Inspection and Condition Assessment	830	Sanitary Sewer Operation	\$900,000 (For 3 years @ \$300,000 /year - FY2013-2015)
Summer Food, Summer Lunch Program	080	Youth Lunch	\$100,000 per year up to 5 years if appropriated
Paramedic Education	456	Measure GG – Fire Preparedness Tax	\$150,000 (2 year contract)

			with 2-2 year renewal option)
TOTAL:			\$2,177,488

CURRENT SITUATION AND ITS EFFECTS

On May, 6, 2008, Council adopted Ordinance No 7,035-N.S. effective June 6, 2008, which increased the City Manager's purchasing authority for services to \$50,000. As a result, this required report submitted by the City Manager to Council is now for those purchases in excess of \$100,000 for goods; and \$200,000 for playground and construction; and \$50,000 for services. If Council does not object to these items being sent out for bid or proposal within one week of them appearing on the agenda, and upon final notice to proceed from the requesting department, the IFB or RFP may be sent out to the potential bidder/respondent list.

BACKGROUND

On May 6, 2008, Council adopted Ordinance No. 7,035-N.S., amending the City Manager's purchasing authority for services.

CONTACT PERSON

Henry Oyekanmi, General Services Manager, Finance, 510-981-7326

Attachments:

- 1: Formal Bid Solicitation and Request for Proposal Scheduled For Possible Issuance After Council Approval on January 22, 2013.
 - a. Electronic Traffic Calming Devices Replacement and Maintenance Contract
 - b. Safe Routes to Schools Improvements 2013
 - c. On-call CCTV Inspection and Condition Assessment
 - d. Summer Food, Summer Lunch Program
 - e. Paramedic Education

Note: Original of this attachment with live signature of authorizing personnel is on file in General Services.

Formal Bid Solicitation to be Issued After Council Approval on January 22, 2013

Attachment 1

a. Electronic Traffic Calming Devices Replacement and Maintenance Contract									
SPECIFICATION NO.	DESCRIPTION OF GOODS / SERVICES BEING PURCHASED	APPROX. RELEASE DATE	APPROX. BID OPENING DATE	INTENDED USE	ESTIMATED COST	BUDGET CODE TO BE CHARGED	DEPT. / DIVISION	CONTACT NAME & PHONE	
13-10712-C	Electronic traffic calming devices replacement and maintenance contract	1/23/2013	2/7/2013	Contractor will replace the existing non-operating electronic traffic calming devices, and provide a general maintenance services to keep electronic traffic calming devices operational for locations throughout the city.	\$299,000	369-4950-431-7041 (\$249,000 for devices replacement) 369-4950-431-3038 (\$50,000 for the maintenance piece).	Public Works/ Transportation	Ahsan Kazmi 981-6416	
b. Safe Routes to Schools Improvements 2013									
13-10713-C	Safe Routes to Schools Improvements 2013	1/23/2013	2/14/2013	Transportation improvements adjacent to four schools funded by Safe Routes to School Grant	\$658,500 \$69,988	689-4950-431-65-25 392-4950-431-65-25	Public Works/ Transportation	Geoffrey Rubendall 981-6407 Hamid Mostowfi 981-6403	
c. On-call CCTV Inspection and Condition Assessment									
13-10716-C	On-call CCTV inspection and condition assessment	2/6/2013	2/28/2013	On-call CCTV inspections and condition assessment of the City's sanitary sewers and storm drain sewers.	\$900,000 (For 3 years @ \$300,000 per year / FY 2013 - 2015)	830-5213-432-3038	Public Works/ Engineering	Kenneth Emeziem 981-6444 Paul Kaushal 981-6396	
DEPT. TOTAL					\$1,927,488				

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Attachment 1

d. Summer Food, Summer Lunch Program		APPROX. RELEASE DATE	APPROX. BID OPENING DATE	INTENDED USE	ESTIMATED COST	BUDGET CODE TO BE CHARGED	DEPT. / DIVISION	CONTACT NAME & PHONE
SPECIFICATION NO.	DESCRIPTION OF GOODS / SERVICES BEING PURCHASED							
13-10718-C	Summer Food, Summer Lunch Program	1/23/2013	2/7/2013	The City of Berkeley is soliciting proposals from qualified firms or individuals to prepare and deliver Lunches and Snacks for the Summer Lunch Program, beginning 2013.	\$100,000/year up to 5 years provided funds are appropriated by the State	080-5964-450-5550	Parks, Recreation & Waterfront	Peggy Gibbons 981-6712
DEPT. TOTAL					\$100,000			
e. Paramedic Education								
13-10715-C	Paramedic Education	2/20/2013	3/21/2013	Paramedic Education requirement for County Accreditation	\$150,000 2 year contract with 2-2 year renewal option	456-6405-420-3038	Fire/EMS	Aaron Lee - 981-5520 Gil Dong - 981-5501
DEPT. TOTAL					\$150,000			