

CONSENT CALENDAR February 19, 2013

To: Honorable Mayor and Members of the City Council

From: Christine Daniel, City Manager

Submitted by: Robert Hicks, Director, Finance Department

Subject: Formal Bid Solicitation and Request for Proposal Scheduled For Possible

Issuance After Council Approval on February 19, 2013

RECOMMENDATION

Approve the request for proposals or invitation for bids (attached to staff report) that will be, or are planned to be, issued upon final approval by the requesting department or division. All contracts over the City Manager's threshold will be returned to Council for final approval.

FISCAL IMPACTS OF RECOMMENDATION

Total estimated cost of items included in this report is \$ 7,792,034

<u>PROJECT</u>	<u>Fund</u>	<u>Source</u>	<u>Amount</u>
Food Service Items for Camps	330	Playground Camp Fund	\$ 3,000,000 (5-year contract @ approx. \$600,000/year)
Bus Transportation for Summer Day Camp	330	Playground Camp Fund	\$ 415,000 (5-year contract @ approx. \$83,000/year)
On-call Design Services for Storm Infrastructure and Watershed Management Plan Projects	831	Clean Storm Water	\$ 180,000
Diesel Engine Emission Retrofit Devices	860	Equipment Replacement	\$ 200,000
Parking & TDM Data Collection and Technology Demonstration	674	Caltrans Grant	\$ 400,000 (\$100K - FY 2013 \$300K - FY 2014)

Sanitary Sewer Rehabilitation Project: Hillcrest Road, Hillcrest Court, The Uplands, Parkside Drive, The Plaza Drive, Domingo Avenue	830	Sanitary Sewer Operation	\$ 580,000
Project Management Services for Center Street Parking Garage Reconstruction	835	Off Street Parking Fund	\$1,000,000
Civic Center Building and Public Safety Building Data Center Upgrades	619	Measure G: Fire Seismic Bond	\$ 379,822
	652	1997 G.O. Bonds – Measure S - Civic Center	\$ 24,137
	653	G.O. Bonds- Measure S - Downtown Area	\$ 334,821
	850	Building Purchases & Management	\$ 1,078,254
Police Department Tow Service	010	General Fund Discretionary	\$ 200,000 (For 4 years, NTE \$50K per year)
TOTAL:			\$ 7,792,034

CURRENT SITUATION AND ITS EFFECTS

On May, 6, 2008, Council adopted Ordinance No 7,035-N.S. effective June 6, 2008, which increased the City Manager's purchasing authority for services to \$50,000. As a result, this required report submitted by the City Manager to Council is now for those purchases in excess of \$100,000 for goods; and \$200,000 for playground and construction; and \$50,000 for services. If Council does not object to these items being sent out for bid or proposal within one week of them appearing on the agenda, and upon final notice to proceed from the requesting department, the IFB or RFP may be sent out to the potential bidder/respondent list.

BACKGROUND

On May 6, 2008, Council adopted Ordinance No. 7,035-N.S., amending the City Manager's purchasing authority for services.

CONTACT PERSON

Henry Oyekanmi, General Services Manager, Finance, 510-981-7326

Attachments:

- 1: Formal Bid Solicitation and Request for Proposal Scheduled For Possible Issuance After Council Approval on February 19, 2013.
 - a. Food Service Items for Camps
 - b. Bus Transportation for Summer Day Camp
 - c. On-call Design Services for Storm Infrastructure and Watershed Management Plan Projects
 - d. Diesel Engine Emission Retrofit Devices
 - e. Parking & TDM Data Collection and Technology Demonstration
 - f. Sanitary Sewer Rehabilitation Project: Hillcrest Road, Hillcrest Court, The Uplands, Parkside Drive, The Plaza Drive, Domingo Avenue
 - g. Project Management Services for Center Street Parking Garage Reconstruction
 - h. Civic Center Building and Public Safety Building Data Center Upgrades
 - i. Police Department Tow Service

Note: Original of this attachment with live signature of authorizing personnel is on file in General Services.

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Bill Ivie 981-6469	Public Works/ Equipment Maintenance	860-5703-410-7042	\$200,000	Puchase and install diesel engine emission retrofit devices for 10 refuse trucks	3/7/2013	2/20/2013	Diesel Engine Emission Retrofit Devices	13-10725-C
						Sŧ	d. Diesel Engine Emission Retrofit Devices	d. Diesel Engine l
Lorin Jensen 981-6411 Danny Akagi 981-6394	Public Works/ Engineering	831-5218-432-3035- 12SD01	\$180,000	Design Services for storm infrastructure and watershed management plan projects	3/28/2013	2/28/2013	On-call Design Services for Storm Infrastructure and Watershed Management Plan Projects	13-10721-C
			ojects	d Management Plan Pro	าd Watershe	structure an	On-call Design Services for Storm Infrastructure and Watershed Management Plan Projects	c. On-call Design
			\$3,415,000					DEPT. TOTAL
Denise Brown - 981-6707	PRW/ Recreation	330-5999-450-5020	\$415,000 (5-year contract @ approx. \$83,000/year)	Local transportation services to and from Berkeley Day Camp location sites.	3/7/2013	2/20/2013	Bus Transportation for Summer Day Camp	13-10723-C
						amp	 b. Bus Transportation for Summer Day Camp 	b. Bus Transporta
Denise Brown - 981-6707	PRW/ Recreation	330-5998-450-5550 - \$2,640,000 330-5996-450-5550 - \$360,000	\$3,000,000 (5-year contract @ approx. \$600,000/year)	Purchase of food service items for Berkeley Tuolumne Camp and Echo Lake Camp.	3/7/2013	2/20/2013	Food Service Items for 2/20/2013 Camps	13-10722-C
							ems for Camps	a. Food Service Items for Camps
CONTACT NAME & PHONE	DEPT./ DIVISION	BUDGET CODE TO BE CHARGED	ESTIMATED COST	INTENDED USE	APPROX. BID OPENING DATE	APPROX. RELEASE DATE	DESCRIPTION OF GOODS / SERVICES BEING PURCHASED	SPECIFICATION NO.
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Matt Nichols - 981-7068	Public Works/ Matt Nich Transportation 981-7068	835-4941-410-3038	\$1,000,000	Management to support the reconstruction of Berkeley's Center Street Garage.	2/20/2013 4/2/2013	Project Management Services for Center Street Parking Garage Reconstruction	13-10729-C
			on	g. Project Management Services for Center Street Parking Garage Reconstruction	nter Street Park	gement Services for Co	g. Project Mana
Kenneth Emeziem - 981-6444 Paul Kaushal - 981-6396	Public Works/ Engineering	830-5213-432-6510- 13SR02	\$580,000	2013 Sewer rehabilitation and replacement project to repair and replace old and deteriorated sewer lines	2/21/2013 3/14/2013	Sanitary Sewer Rehabilitation Project: Hillcrest Road, Hillcrest Court, The Uplands, Parkside Drive, The Plaza Drive, Domingo Avenue	13-10728-C
ue	Domingo Avenu	Drive, The Plaza Drive, Domingo Avenue		Sanitary Sewer Rehabilitation Project: Hillcrest Road, Hillcrest Court, The Uplands, Parkside	t: Hillcrest Road	er Rehabilitation Projec	f. Sanitary Sewe
Willa Ng 981-7064	Public Works/ Willa Ng Transportation 981-7064	674-4920-431-3038- 11TD06 FY 2013: \$100,000 FY 2014: \$300,000	\$400,000	1. Data Collection, Reduction and Summary to monitor the transportation demand management (TDM). 2. Management of a "Techonology Demonstration" to research alternative data collection methods.	2/20/2013 3/7/2013	Parking & TDM Data Collection and Technology Demonstration	13-10727-C
				onstration	Technology Dem	Parking & TDM Data Collection and Technology Demonstration	e. Parking & TD
PHONE	DEPT./ DIVISION	BUDGET CODE TO BE CHARGED	ESTIMATED	OX. INTENDED USE D IING	APPROX. APPROX. RELEASE BID DATE OPENING DATE DATE	DESCRIPTION OF GOODS / SERVICES BEING PURCHASED	SPECIFICATION NO.
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Attachment 1

DEPT. TOTAL	13-10726-C F	. Police Departm	DEPT. TOTAL	13-10730-C G	1. Civic Center B
	Police Department Tow Services	i. Police Department Tow Services		Civic Center Building and Public Safety Building Data Center Upgrades	h. Civic Center Building and Public Safety Building Data Center Upgrades
	2/20/2013			3/25/2013	afety Buildi
	2/20/2013 3/7/2013			4/25/2013	ng Data Cer
	Towing Services for the Police Department			3/25/2013 4/25/2013 Mechanical, Electrical and IT Upgrades to Data Centers	nter Upgrades
\$200,000	\$200,000		\$4,177,034	\$1,817,034	
	010-7202-420-3038 (For 4 years, NTE \$50K per year)			619-5215-463-6580- 09CB17 -\$379,822 652-5215-463-6580- 09CB17 - \$24,137 653-5215-463-6580- 09CB17 - \$334,821 850-5297-463-6580- 09CB17 - \$1,078,254	
	Police/Patrol			Public Works/ Engineering	
	Robert Rittenhouse 981-5982			Primitivo Suarez- Wolfe - 981-6339 Lorin Jensen - 981-6411	