

Office of the City Manager

CONSENT CALENDAR April 2, 2013

To: Honorable Mayor and Members of the City Council

From: () Christine Daniel, City Manager

Submitted by: Andrew Clough, Director, Public Works

Subject: Purchase Order: Coast Counties Truck & Equipment Company for a Self-

Loading Dump Truck

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to execute a purchase order for one self-loading dump truck with Coast Counties Truck & Equipment Company, in an amount not to exceed \$267,000.

FISCAL IMPACTS OF RECOMMENDATION

Funding is available in the FY 2013 budget in the Equipment Replacement Fund (860-5703-410-7042). The purchase of the self-loading dump truck will not exceed \$267,000 and includes California tire fees, extended warranty, shipping fees and sales tax.

CURRENT SITUATION AND ITS EFFECTS

This purchase will replace an existing self-loading dump truck used by the Public Works Streets Division, which has reached the end of its useful life. The new self-loading dump truck will have a fuel efficient low emission clean burning diesel engine, and will replace Vehicle Number 228, which will go to auction through First Capital Auction Company.

The Public Works Department purchases vehicles through the Equipment Replacement Fund. Prior to each purchase, Finance – General Services performs market research to ensure the City is receiving the best available pricing; and for purchases over \$25,000 they solicit competitive bids, or piggyback off competitively bid awards of other government agencies or buying groups, to ensure best pricing. In this case, Coast Counties Truck & Equipment was the successful bidder on Santa Clara County bid ITB-PRO-FY12-0258 and, in an effort to streamline the replacement process for this truck, is used to piggyback the purchase.

BACKGROUND

The Equipment Replacement Fund is designed to fund the replacement of City equipment. Each City department pays its share into the fund, and at the end of the equipment's useful life, the funds are used to replace the equipment.

RATIONALE FOR RECOMMENDATION

Equipment must be replaced on a reasonable schedule to ensure that Public Works staff can efficiently and effectively carry out their duties. If the current dump truck continues to be used, it will require costly mechanical repairs and excessive downtime, as it has reached the end of its useful life.

ALTERNATIVE ACTIONS CONSIDERED None.

CONTACT PERSON

Bill Ivie, Equipment Superintendent, Public Works, 981-6469

Attachments:

1: Resolution

RESOLUTION NO. ##,###-N.S.

PURCHASE ORDER: COAST COUNTIES TRUCK & EQUIPMENT COMPANY FOR ONE SELF-LOADING DUMP TRUCK

WHEREAS, one self loading dump truck is needed by the City of Berkeley to replace existing equipment which is used by the Public Works Streets Division; and

WHEREAS, Coast Counties Truck & Equipment Company offered the lowest price based on the County of Santa Clara competitive bid ITB-PRO-FY12-0258; and

WHEREAS, funds in the amount of \$267,000 are available in the FY 2013 budget in the Equipment Replacement Fund (860-5703-410-7042).

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that pursuant to County of Santa Clara bid procedures and specifications, the City Manager is hereby authorized under Charter section 67.2 to purchase one self loading dump truck from County of Santa Clara's contractor Coast Counties Truck & Equipment Company in an amount not to exceed \$267,000.