Office of the City Manager

CONSENT CALENDAR
May 21, 2013

To: Honorable Mayor and Members of the City Council

From: Christine Daniel, City Manager

Submitted by: Jane Micallef, Director, Health, Housing & Community Services

Subject: Revenue Grant Agreements: Funding Support from the State of California to Conduct Public Health Promotion, Protection, and Prevention Services

RECOMMENDATION

Adopt nine Resolutions authorizing the City Manager to submit grant agreements to the State of California, to accept the grants, and execute any resultant revenue agreements and amendments to conduct public health promotion, protection, and prevention services for the following revenue agreements:

1. Child Health and Disability Prevention (CHDP) Program in the projected amount of $430,000 for Fiscal Year 2014.

2. Maternal, Child and Adolescent Health (MCAH) and Black Infant Health (BIH) Program, in the projected amount of $307,000 for FY 2014.

3. Public Health Preparedness Program in the projected amount of $236,754 for FY 2014.

4. 510 Free From Tobacco Program in the projected amount of $141,600 per year for two years for a total of $283,200 for Fiscal Years 2014 and 2015.

5. Tobacco Trust Fund in the projected amount of $150,000 for FY 2014.

6. HIV Surveillance Program in the projected amount of $32,927 per year for three years for a total of $98,781 for Fiscal Years 2014, 2015 and 2016.

7. Immunization Program in the projected amount of $41,438 per year for five years, for a total of $207,190, Fiscal years 2014 through 2018.

8. Tuberculosis Control Program in the projected amount of $30,806 for FY 2014.

9. Medi-Cal Administrative Activities (MAA) Program in the projected amount of $175,000 per year for three years, Fiscal Years 2014 through 2016.

FISCAL IMPACTS OF RECOMMENDATION

The City of Berkeley will receive funds in the estimated amount of $1,545,525 from the State of California for FY14 through the funding sources listed above. These contracts will also provide additional estimated revenue in future years: $390,965 in FY15, $249,365 in FY16, $41,438 in FY17 and $41,438 in FY 18. Each contract will have its own identifying CMS and contract number and each source has a defined budget code:

1. Child Health and Disability Prevention (CHDP) Program, which includes the Early Periodic Screening, Diagnosis, and Treatment (EPSDT) Program and the Health Care Program for Children in Foster Care (HCPCFC) Programs: CMS No. ASNFB, Revenue Budget Code 055-4525-331.40-67, 055-4535-331.40-33 and 055-4542-331.40-28. The State establishes an annual cap on local revenue for this program and requires a local match. The precise amount of revenue the City earns is determined by the City's level of match funding, program staff time-studies, and level of eligible services. The City will provide $95,000 in matching funding in Expenditure Budget Codes 010-4534-440.various and 010-4530-440.various. Revenue for FY14 is expected to be $430,000.

2. MCAH/BIH Program: CMS No. WV3C5, Revenue Budget Codes 055-4544-331.40-25 and 055-4566-331.40-73. The state establishes an annual cap on local revenue for this program and requires a local match. The precise amount of revenue the City earns is determined by the City's level of match funding, program staff time-studies, and level of eligible services. The City provides $200,000 in matching funding in Expenditure Budget Codes 010-4530-440.various and 010-4543-440.various Revenue for FY 2014 is expected to be $307,000.

3. Public Health Preparedness Program: CMS No. D2LLU, Revenue Budget Code: 967-4509-331.27-01, 967-4513-331.40-79; 967-4519-331.12-07.There is no match required and this contract is expected to be for $236,754 in FY 2014.

4. 510 Free From Tobacco Program: CMS No. FEXUV, Revenue Budget Code: 055-4596-331.41-01. There is no match required and this contract is expected to be for $141,600 per year for two years for a total of $283,200.

5. Tobacco Trust Fund: CMS No. A48TL, Revenue Budget Code: 959-4581-313.50-01. There is no match required and this contract is expected to be for $150,000 in FY 2014.

6. HIV Surveillance: CMS No. F25A1, Revenue Budget Code: 055-4579-331.40-16. There is no match required and this contract is expected to be for $32,927 per years for three years for a total of $98,781 for Fiscal Years 2014, 2015 and 2016.

7. Immunization Program: CMS No. XWJDX, Revenue Budget Code: 055-4583-331.40-41. There is no match required and this contract is expected to be for $41,438 per year for five years for a total contracted amount of $207,190.

8. Tuberculosis Control Program: CMS No. BIJIA, Revenue Budget Code: 055-4584-331.40-42. There is no match required and this contract is expected to be for $30,806 in FY 2014.

9. MAA Program: CMS No. SALWN, Revenue Budget Code: 055-4502-331.40-45. This funding is expected to be $175,000 per year for three years for the Public Health Division and Aging Division together. The precise amount of revenue the City earns is determined by the City's level of match funding, program staff time-studies, and level of eligible services. Revenue for FY 2014 is expected to be $115,000 for the Public Health Division and $60,000 for the Aging Services Division. Revenue for FY14 and FY15 is anticipated to be stable unless there are changes in the State's methodology or in the City's level of service delivery. FY14, FY 15 and FY16 total revenue is therefore projected to be $525,000.

Spending of all referenced grant funds is subject Council approval of the budget for each fiscal year and the Annual Appropriations Ordinance.

CURRENT SITUATION AND ITS EFFECTS

As a local health jurisdiction, the City of Berkeley provides a broad range of public health program services to the community, with the goals of promoting healthy environments and behaviors, protecting residents from disease, and preventing illness, disability, and premature death. In addition to the funding referenced in this report, the City also has continuing multi-year public health grants with the State of California. The total anticipated revenue from these state grants is $1,217,680 for FY14.

BACKGROUND

The City of Berkeley receives funding from many sources annually to complete work related to improving the health of the community. As a local health jurisdiction, the City is entitled to specific State funding to meet core public health objectives. The Division is committed to providing essential services to the community to prevent the spread of disease and to promote healthy environments.

The State establishes funding caps for the MAA, CHDP/EPSDT/HCPCFC, and MCAH/BIH programs, with actual revenue determined by City matching funds and service delivery. Revenue projections are based on recent year actual revenues in these programs, service-delivery staffing, eligible client populations, and available matching funds. These projections will enable the Department to keep expenditures within actual revenues, by budgeting expenditures to realistic revenue projections.

Each grant served a specific purpose in the Department's work towards improving the health of our community:

1. Child Health and Disability Prevention (CHDP) Program, which includes the Early Periodic Screening, Diagnosis, and Treatment (EPSDT) Program and the Health Care Program for Children in Foster Care (HCPCFC) ensures access to complete health assessments for the early detection and prevention of disease and disabilities for low-income children and youth including children in the foster care system.

2. Maternal, Child and Adolescent Health (MCAH) and Black infant health (BIH) Program develops and implements systems that protect and improve the health of women of reproductive age, infants, children, adolescents and their families and to reduce the morbidity and mortality of pregnant African American women and their infants.

3. Public Health Preparedness Program works to promote and protect the health of the public and the environment by developing up-to-date emergency plans, sustain state and regional disease control, and coordinate emergency response efforts with hospitals and partner organizations.

4. 510 Free From Tobacco Program conducts tobacco control health education and prevention activities that seek to reduce tobacco related disparities among youth.

5. Tobacco Trust Fund works to reduce death and disease caused by tobacco use and exposure to second hand smoke.

6. HIV Surveillance Program performs and enhances HIV/AIDS surveillance in Berkeley.

7. Immunization Program provides immunization services.

8. Tuberculosis Control Program conducts Public Health tuberculosis control and prevention activities and provide related services.

9. Medi-Cal Administrative Activities (MAA) Program provides administrative activities that directly support efforts to identify and enroll potentially eligible persons into Medi-Cal in the Public Health and Aging Divisions.

RATIONALE FOR RECOMMENDATION

These funds support vital services related to our mandates as a public health jurisdiction and local initiatives designed to improve the health of Berkeley residents. These non-competitive grants support the Department's mission and provide the City with funding to continue working to protect and improve the health of the community.

ALTERNATIVE ACTIONS CONSIDERED

This funding is essential for the Public Health Division's mission and goals. The Public Health Division assesses each funding source to ensure that it supports the City's mission and goals. The alternative action of not seeking any of these funding sources would result in a significant reduction in public health services to the community.

CONTACT PERSON

Janet Berreman, Health Officer, Health, Housing & Community Services, 981-5301

Attachments:

1. Resolution: CHDP/EPSDT/HCPCFC Program
2. Resolution: MCAH and BIH Programs
3. Resolution: Public Health Preparedness Program
4. Resolution: 510 Free From Tobacco Program
5. Resolution: Tobacco Trust Fund
6. Resolution: HIV Surveillance Program
7. Resolution: Immunization Program
8. Resolution: Tuberculosis Control Program
9. Resolution: Medi-Cal Administrative Activities program

RESOLUTION NO. –N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE CHILD HEALTH AND DISABILITY PREVENTION (CHDP), EARLY PERIODIC SCREENING, DIAGNOSIS, AND TREATMENT (EPSDT), AND HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE (HCPCFC) PROGRAMS

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to assuring access to complete health assessments for the early detection and prevention of disease and disabilities for low-income children and youth including children in the foster care system; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal year 2014 for the CHDP, EPSDT and HPSCPC programs: to assure access to complete health assessments for the early detection and prevention of disease and disabilities for low-income children and youth including children in the foster care system; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4525-331.40-67, 055-4535-331.40-33 and 055-4542.331.40.28; (Expenditure): 055-4525-440.various, 055-4535-440.various and 055-4542.440 .various; CMS No. ASNFB. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. –N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE MATERNAL, CHILD AND ADOLESCENT HEALTH/BLACK INFANT HEALTH PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to developing systems that protect and improve the health of women of reproductive age, infants, children, adolescents and their families; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to reducing the morbidity and mortality of pregnant African American women and their infants; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal year 2014 for the MCAH/BIH program: to develop systems that protect and improve the health of women of reproductive age, infants, children, adolescents and their families and to reduce the morbidity and mortality of pregnant African American women and their infants; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4544-331.40-25 and 055-4566-331.40-73; (Expenditure) 055-4544-440.various and 055-4566-440.various; CMS No. WV3C5. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. –N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE PUBLIC HEALTH PREPAREDNESS PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to promoting and protecting the health of the public and the environment by developing up-to-date emergency plans, sustaining state and regional disease control, and coordinating emergency response efforts with hospitals and partner organizations; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal year 2014 for the Public Health Preparedness Program: to promote and protect the health of the public and the environment by developing up-to-date emergency plans, sustaining state and regional disease control, and coordinating emergency response efforts with hospitals and partner organizations; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 967-4509-331.27-01, 967-4513-331.40-79 and 967-4519-331.12-07; (Expenditure): 967-4509-440.various, 967-4513-440.various and 967-4519-440.various; CMS No. D2LLU. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. –N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE 510 FREE FROM TOBACCO PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to conducting tobacco control health education and prevention activities that seek to reduce tobacco related disparities; and

WHEREAS, Berkeley Youth Alternatives is a key collaborative partner in youth tobacco education in Berkeley; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal years 2014 and 2015 for the 510 Free From Tobacco Program: to conduct tobacco control health education and prevention activities that seek to reduce tobacco related disparities; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4596-331.41-01; (Expenditure) 055-4596-440.various; CMS No. FEXUV. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. –N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE TOBACCO TRUST FUND

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to reducing death and disease caused by tobacco use and exposure to second hand smoke; and

WHEREAS, second hand smoke is classified as a “known human carcinogen” (cancer causing agent) by the US Environmental Protection Agency, The US Toxicology Program, and the International Agency fir Research on Cancer, a branch of the World health organization; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal year 2014 for the Tobacco Trust Fund; to reduce death and disease caused by tobacco use and exposure to second hand smoke; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 959-4581-331.50-01; (Expenditure) 959-4581-440.various; CMS No. A48TL. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. –N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE HIV/AIDS SURVEILLANCE PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to conducting HIV/AIDS surveillance in Berkeley; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal years 2014, 2015 and 2016 for the HIV/AIDS Surveillance Program: to perform and enhance HIV/AIDS surveillance in Berkeley; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4579-331.40-16; (Expenditure) 055-4579-440.various; CMS No. F25A1. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. –N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE IMMUNIZATION PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to providing immunization services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing &Community Services, Public Health Division, is committed to providing medical providers technical assistance and support related to immunization best practices; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal years 2014, 2015, 2016, 2017 and 2018 for the Immunization Program: to provide immunization services; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4583-331.40-41; (Expenditure) 055-4583-440.various; CMS No. XWJDX. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. –N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE TUBERCULOSIS PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to conduct Public Health tuberculosis control and prevention activities and provide related services to ensure adherence to State and Federal standards; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to protecting residents of Berkeley from unidentified and untreated tuberculosis infections and disease; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal year 2014 for the Tuberculosis program: to conduct Public Health tuberculosis control and prevention activities and provide related services; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4584-331.40-42; (Expenditure) 055-4584-440.various; CMS No. BIJIA. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. –N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE MEDI-CAL ADMINITSTRATIVE ACTIVITIES PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to identification and enrollment of potentially eligible persons into Medi-Cal; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal years 2014, 2015 and 2016 for the Medi-Cal Administrative Activities Program: to provide administrative activities that directly support efforts to identify and enroll potentially eligible persons into Medi-Cal; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4502-331.40-45; (Expenditure) 055-4502-440.various; CMS No. SALWN. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.