



Office of the City Manager

CONSENT CALENDAR  
May 21, 2013

To: Honorable Mayor and Members of the City Council  
From:  Christine Daniel, City Manager  
Submitted by: Scott Ferris, Acting Director, Parks Recreation & Waterfront  
Subject: Contract No. 7651A Amendment: BUSD Bus Transportation for Recreation Programs

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to execute an amendment to Contract No. 7651A with the Berkeley Unified School District for bus transportation services for various camps and recreation programs by extending the contract through October 31, 2013 and adding \$35,000 to the current contract authority for a total not-to-exceed amount of \$370,000.

FISCAL IMPACTS OF RECOMMENDATION

Funds to cover the increased costs for the summer season bus services are budgeted in the Proposed FY 2014 budget in the Playground Camp Fund, account code 330-5999-450.50-20.

Funding is contingent on adoption of the FY 2014 budget. The Contract Management System number for this amendment is CMS No. WEFEQ.

CURRENT SITUATION AND ITS EFFECTS

The current contract with BUSD for Berkeley Day Camp bus transportation services expires on June 30, 2013 (Contract No. 7651). Per Section 3 in the current contract, the contract may be extended in writing, subject to funding being made available in the City's annual budget appropriations process. In order to provide uninterrupted bus transportation service for Berkeley camp and recreation programs through summer 2013, staff would like to extend the current contract through October 31, 2013 and add \$35,000 to the current contract authority for a new total not-to-exceed amount of \$370,000. This year, the transit-style school buses will run on either B20 bio-diesel fuel or Compressed Natural Gas.

BACKGROUND

Berkeley recreation programs provide bus transportation services for youth participants for fieldtrips to Tilden Park, the Berkeley Marina, and other locations. In April 2008, the City conducted a competitive bidding process to obtain bus transportation services for

these programs. Among three proposals received, the Berkeley Unified School District was determined to be the most responsive and responsible proposal according to the criteria set out in the Request for Proposal. On May 20, 2008, the City of Berkeley authorized a three year contract in the amount of \$250,000 (Contract No. 7651, Resolution No. 64,064-N.S., May 20, 2008). On April 26, 2011, the contract was amended and extended one year to add \$85,000 for a new total not-to-exceed amount of \$335,000 (Resolution No. 65,241). The term of the contract was subsequently extended through June 30, 2013.

#### RATIONALE FOR RECOMMENDATION

The City has obtained reliable bus transportation services for Berkeley Day Camp programs through a contract with the Berkeley Unified School District, which will terminate on June 30, 2013.

#### ALTERNATIVE ACTIONS CONSIDERED

None

#### CONTACT PERSON

Denise Brown, Acting Recreation and Youth Services Manager, 981-6707

#### Attachments:

1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 7651A AMENDMENT: BERKELEY UNIFIED SCHOOL DISTRICT FOR BUS TRANSPORTATION SERVICES FOR VARIOUS CAMPS AND RECREATION PROGRAMS

WHEREAS, Berkeley recreation programs provide bus transportation services for youth participants for fieldtrips to Tilden Park, the Berkeley Marina, and other locations; and

WHEREAS, in April 2008, the City conducted a competitive bidding process to obtain bus transportation services for the Berkeley Day Camp. Among three proposals received, the Berkeley Unified School District was determined to be the most responsive and responsible proposal according to the criteria set out in the Request For Proposal; and

WHEREAS, on May 20, 2008, the City of Berkeley authorized a three year contract in the amount of \$250,000 (Contract No. 7651, Resolution No. 64,064-N.S., May 20, 2008); and

WHEREAS, on April 26, 2011, the contract was amended to extend one year and add \$85,000 for a new total not-to-exceed amount of \$335,000 (Resolution No. 65,241-N.S.) and the contract was subsequently extended through June 30, 2013; and

WHEREAS, the transit-style school buses will run on either B20 bio-diesel fuel or Compressed Natural Gas; and

WHEREAS, funds to cover this expense are budgeted in account code 330-5999-450.50-20 (\$35,000), Playground Camp Fund. CMS No. WEFEQ.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to amend Contract No. 7651A with the Berkeley Unified School District for bus transportation services for various camps and recreation programs by extending the contract for one year through October 31, 2013 and adding \$35,000 from account code 330-5999-450.50-20 to the current contract authority for a total not-to-exceed amount of \$370,000, subject to the City's annual budget appropriation process. A record signature copy of contract and any amendments to be on file in the Office of the City Clerk.