Office of the City Manager

CONSENT CALENDAR
June 25, 2013

To: Honorable Mayor and Members of the City Council

From: Christine Daniel, City Manager

Submitted by: Jane Micallef, Director, Health, Housing & Community Services

Subject: Revenue Grant Agreements: Funding Support from the Partner Organizations to Conduct Public Health Promotion, Protection, and Prevention Services

RECOMMENDATION

Adopt three Resolutions authorizing the City Manager to submit grant agreements to First 5 Alameda County, YMCA of the Central Bay Area and Berkeley Development Group, to accept the grants, and execute any resultant revenue agreements and amendments to conduct public health promotion, protection, and prevention services for the following revenue agreements:

1. **First 5 Alameda County**, in the projected amount of $69,431 for FY 2014 and $45,709 for FY 2015 for a total of $115,140 for Fiscal Years 2014 and 2015

2. **YMCA of the Central Bay Area**, in the projected amount of $10,000 for FY 2014

3. **Berkeley Development Group,** in the projected amount of $15,000 for FY 2014

FISCAL IMPACTS OF RECOMMENDATION

The City of Berkeley will receive funds in the estimated amount of $94,431 from Private Grants for FY 2014 through the funding sources listed above. These contracts will also provide additional estimated revenue in future years: $45,709 in FY 2015. Each contract will have its own identifying CMS and contract number and each source has a defined budget code:

1. **First 5 Alameda County:** CMS No. D5QMB, Revenue Budget Code 228-4529-331.80-50. This contract is expected to be for $69,431 for FY 2014 and $45,709 for FY 2015 for a total of $115,140 for Fiscal Years 2014 and 2015. There are no matching funds required by the funder.

2. **YMCA of the Central Bay Area**: CMS No. KYJ1Y, Revenue Budget Codes 131-4516-331.10-80. This contract is expected to be for $10,000 in FY 2014. There are no matching funds required by the funder.

3. **Berkeley Development Group**: CMS No. L6RJZ, Revenue Budget Code: 421-4547-331.81-05. This contract is expected to be for $15, 000 in FY 2014. There are no matching funds required by the funder.

The YMCA of the Central Bay Area grant is included in the FY 2014 Annual Appropriations Ordinance that is on tonight's action calendar for Council approval. The First 5 Alameda County Grant and the Berkeley Development Group Grant will be appropriated in the First Amendment to the FY 2014 Annual Appropriations Ordinance.

CURRENT SITUATION AND ITS EFFECTS

As a local health jurisdiction, the City of Berkeley provides a broad range of public health program services to the community, with the goals of promoting healthy environments and behaviors, protecting residents from disease, and preventing illness, disability, and premature death. These grants will fund the following services:

1. **First 5 Alameda County** will facilitate Berkeley families in the transition into kindergarten and the Berkeley Unified School system.
2. **YMCA of the Central Bay Area** will provide pregnant women who are enrolled in the YMCA Head Start program with prenatal nursing education and referrals.
3. **Berkeley Development Group** will conduct prevention education for Berkeley High School and BTech students, staff, and parents about the negative impacts of alcohol, marijuana and other drugs on the adolescent brain and body.

BACKGROUND

The City of Berkeley receives funding from many sources annually to complete work related to improving the health of the community. As a local health jurisdiction, the City is committed to exploring opportunities for funding to support key initiatives to augment base funding resources. The Division is committed to providing essential services to the community to prevent the spread of disease and to promote healthy environments.

RATIONALE FOR RECOMMENDATION

These funds support vital services related to our mandates as a public health jurisdiction and local initiatives designed to improve the health of Berkeley residents. These competitive grants support the Department's mission and provide the City with funding to continue working to protect and improve the health of the community.

ALTERNATIVE ACTIONS CONSIDERED

The Public Health Division assesses each funding source to ensure that it supports the City's mission and goals. The alternative action of not seeking any of these funding sources would result in not providing these public health services to the community.

CONTACT PERSON

Janet Berreman, Health Officer, Health, Housing & Community Services, 981-5301

Attachments:

1. Resolution: **First 5 Alameda County**
2. Resolution: **YMCA of the Central Bay Area**
3. Resolution: **Berkeley Development Group**

RESOLUTION NO. –N.S.

GRANT AGREEMENT: FIRST 5 ALAMEDA COUNTY TO FACILITATE BERKELEY FAMILIES IN THE TRANSITION INTO KINDERGARTEN AND THE BERKELEY UNIFIED SCHOOL SYSTEM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health and educational inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to First 5 of Alameda County for funding for fiscal years 2014 and 2015: to facilitate Berkeley families in the transition into kindergarten and the Berkeley Unified School system; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 228-4529-331.80-50; (Expenditure) 228-4529-440.various; CMS No. D5QMB. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. –N.S.

GRANT AGREEMENT: YMCA OF THE CENTRAL BAY AREA TO PROVIDE PREGNANT WOMEN WHO ARE ENROLLED IN THE YMCA HEAD START PROGRAM WITH PRENATAL NURSING EDUCATION AND REFERRALS

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health and educational inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to YMCA of the Central Bay Area for funding for fiscal year 2014: to provide pregnant women who are enrolled in the YMCA Head Start program with prenatal nursing education and referrals; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 131-4516-331.10-80; (Expenditure) 131-4516-440.various; CMS No. KYJ1Y. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. –N.S.

GRANT AGREEMENT: BERKELEY DEVELOPMENT GROUP TO CONDUCT PREVENTION EDUCATION FOR BERKELEY HIGH SCHOOL AND BTECH STUDENTS, STAFF, AND PARENTS ABOUT THE NEGATIVE IMPACTS OF ALCOHOL, MARIJUANA AND OTHER DRUGS ON THE ADOLESCENT BRAIN AND BODY

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health and educational inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to Berkeley Development Group for funding for fiscal year 2014: conduct prevention education for Berkeley High School and BTech students, staff, and parents about the negative impacts of alcohol, marijuana and other drugs on the adolescent brain and body, to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 421-4547-331.81-05; (Expenditure) 421-4547-440.various; CMS No. L6RJZ. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.