Office of the City Manager

CONSENT CALENDAR
September 10, 2013

To: Honorable Mayor and Members of the City Council

From: Christine Daniel, City Manager

Submitted by: Scott Ferris, Director, Parks Recreation & Waterfront

Subject: Donation: Berkeley Echo Lake Camp Association

RECOMMENDATION

Adopt a Resolution accepting a cash donation from the Berkeley Echo Lake Camp Association (BELCA) in the amount of $4,265 for summer 2013 Echo Lake Camp programs.

FISCAL IMPACTS OF RECOMMENDATION

In 2013, BELCA will provide a cash donation to the City in the amount of $4,265 to cover the costs of the following program elements at the Summer 2013 Echo Lake Camp: a) $2,465 to cover scholarships for ten low-income youth to attend Echo Lake Youth Camp (one five-day session per youth); b) $1,200 to cover partial scholarships for forty youth participating in the Teen Program camping trip to Berkeley Echo Lake Camp; and c) $600 to partially cover the cost of the bus transportation to camp for the Pre-K Family Camp Weekend. Funds totaling $4,265 will be deposited into budget code 330-5996-368-99-03.

CURRENT SITUATION AND ITS EFFECTS

For the summer 2013 programs at Berkeley Echo Lake Camp, the Berkeley Echo Lake Camp Association (BELCA) will provide a cash donation in the amount of $4,265 to cover the scholarships for ten low-income youth to attend Youth Camp, partial scholarships for forty youth participating in the Teen Program camping trip, and partial bus transportation costs for the Pre-K Family Camp weekend.

BACKGROUND

During each summer since the 1930's, the City has operated the Berkeley Echo Lake Camp in the High Sierra mountains. The main program at the camp is Youth Camp, which runs several five-day sessions of sleep-away camp for youth ages 7-13. The City also provides a weekend trip at the camp for the City's Teen Program that is based at the Martin Luther King, Jr. Youth Services Center (Young Adult Project (YAP)). The City also provides the Pre-K Family Camping Weekend trip, as well as other weekend programs.

RATIONALE FOR RECOMMENDATION

The Berkeley Echo Lake Camp Association (BELCA) is a non-profit organization, comprised of friends of the camp, and is dedicated to supporting Berkeley Echo Lake Camp through a variety of means, including marketing and publicity, volunteer work at camp, and providing funds to be used for scholarships.

CONTACT PERSON

Denise Brown, Recreation & Youth Services Manager, Parks Recreation & Waterfront, 981-6707.

Attachments:
1: Resolution

RESOLUTION NO. -N.S.

DONATION: BERKELEY ECHO LAKE CAMP ASSOCIATION

WHEREAS, the Berkeley Echo Lake Camp Association (BELCA) is a non-profit organization that is dedicated to supporting Berkeley Echo Lake Camp through a variety of means, including marketing and publicity, volunteer work at camp, and providing funds to be used for scholarships; and

WHEREAS, in 2013, BELCA will provide a cash donation to the City in the amount of $4,265 to cover the costs of the following program elements at the Summer 2013 Echo Lake Camp: a) $2,465 to cover scholarships for ten low-income youth to attend Echo Lake Youth Camp (one five-day session per youth); b) $1,200 to cover partial scholarships for forty youth participating in the Teen Program camping trip to Berkeley Echo Lake Camp; and c) $600 to partially cover the cost of the bus transportation to camp for the Pre-K Family Camp Weekend; and

WHEREAS, funds totaling $4,265 will be deposited into budget code 330-5996-368-99-03.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the Council accepts a cash donation of $4,265 from the Berkeley Echo Lake Camp Association (BELCA) for the 2013 camp season.