



Laurie Capitelli
Councilmember District 5

INFORMATION CALENDAR
January 21, 2014

To: Honorable Mayor and Members of the City Council
From: Councilmember Laurie Capitelli
Subject: Report of the Alameda County Transportation Commission

INTRODUCTION

On December 5, 2013 Councilmember Capitelli attended the Alameda County Transportation Commission meeting as the assigned delegate from the City of Berkeley. He also attended the “Transportation Expenditure Plan” Steering Committee meeting. Both meetings were held at 1111 Broadway in Oakland, California.

BACKGROUND

The Alameda County Transportation Commission (ACTC) is charged with allocating proceeds from the county’s ½ cent local sales tax for transportation. Since 2000, the ACTC has distributed more than \$828 million in Measure B direct local program distributions to local cities and transit agencies, and more than \$24 million in Vehicle Registration Fee dollars since 2012.

REPORT

This month the ACTC adopted its [2014 Legislative Program](http://www.alamedactc.org/files/managed/Document/12456/2014_Legislative_Platform_Table_20131204.pdf) (http://www.alamedactc.org/files/managed/Document/12456/2014_Legislative_Platform_Table_20131204.pdf) that will serve as the foundation for advocating for increased funding and good policies for transportation investments and delivery by:

- Protecting existing transportation funds and increasing overall transportation funding for new projects, maintenance of our existing system and operations;
- Advancing innovative, efficient and cost effective project delivery;
- Supporting investments for all types of transportation needs and supporting community investments that improve transit connections to jobs and schools;
- Supporting funding for transportation from climate change revenue collected at the state level for local investments and emerging technologies;
- Expanding goods movement funding and policy development to support safe, clean and efficient movement of goods by truck, rail, air and water; and

- Expanding partnerships at the local, regional, state and federal levels to strategically and effectively advance the needs of transportation.

The Commission also approved its [Audited Comprehensive Annual Financial Report \(http://www.alamedactc.org/files/managed/Document/12458/10.1_ACTC%20CAFR%20Presentation%20VTD%2011-4-13.pdf\)](http://www.alamedactc.org/files/managed/Document/12458/10.1_ACTC%20CAFR%20Presentation%20VTD%2011-4-13.pdf) detailing all financial aspects of transportation expenditures of the Alameda CTC which allocates on average over \$160 million each year, creating jobs throughout Alameda County, and approved additional [contracting opportunities \(http://www.alamedactc.org/files/managed/Document/12370/Contracting_Opportunities_20131114.pdf\)](http://www.alamedactc.org/files/managed/Document/12370/Contracting_Opportunities_20131114.pdf) for transportation projects.

The “Transportation Expenditure Plan” (TEP) Steering Committee has been working on minor adjustments to the failed 2012 Measure B1 County transportation sales tax. The committee will be referring to the full Commission an amended TEP and requesting it be placed on the 2014 November General Election ballot. In Berkeley, the TEP will provide funds for improvements to the Gilman/I80 and the Ashby/I80 interchanges. There will also be significant increases for local street maintenance and improvements including bicycle and pedestrian upgrades.

CONTACT PERSON

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Related links:

- 1: [Full Packet, ACTC Meeting December 5, 2013 \(http://www.alamedactc.org/files/managed/Document/12453/Commission_Packet_2013_1205-Edit.pdf\)](http://www.alamedactc.org/files/managed/Document/12453/Commission_Packet_2013_1205-Edit.pdf)
- 2: [Full Packet TEP Steering Committee Meeting December 5, 2013 \(http://www.alamedactc.org/files/managed/Document/12450/TEP_SC_Agenda_forprint_Packet_20131205.pdf\)](http://www.alamedactc.org/files/managed/Document/12450/TEP_SC_Agenda_forprint_Packet_20131205.pdf)