



Office of the City Manager

CONSENT CALENDAR

April 29, 2014

To: Honorable Mayor and Members of the City Council

From:  Christine Daniel, City Manager

Submitted by: Scott Ferris, Director, Parks Recreation & Waterfront

Subject: Contract: Berkeley Unified School District for Bus Transportation for Berkeley Day Camp

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to execute a contract and any amendments with the Berkeley Unified School District for bus transportation for day Berkeley Day Camp and Community Center field trips in an amount not to exceed \$376,380 over a five-year period, beginning July 1, 2014 and ending June 30, 2019.

FISCAL IMPACTS OF RECOMMENDATION

The \$376,380 over a five-year period represents an annual cost of approximately \$75,276 per year, depending on programming and the number of participants served. Funds in the amount of \$75,276 to cover this expense for one year (FY 2015) are budgeted as follows:

Berkeley Day Camp (Camps Fund) 330-5999-450.50-20	\$58,152
James Kenney Community Center (General Fund) 010-5980-450.50-20	\$ 4,870
Live Oak Community Center (General Fund) 010-5981-450.50-20	\$ 4,071
Frances Albrier Community Center (General Fund) 010-5982-450.50-20	\$ 1,846
Martin Luther King Jr. Youth Services Center 010-5990-450.50-20	<u>\$ 6,337</u>
Total	\$75,276

CMS No. RCAZU.

CURRENT SITUATION AND ITS EFFECTS

The current contract with BUSD for Day Camp Transportation Services expired on October 30, 2013. In February 2014, the City conducted a Request for Proposal process to obtain bus transportation services for Berkeley Day Camp and Community Center field trips (Spec No. 14-10830-C). Among three proposals received, the Berkeley Unified School District was determined to be the most responsive and responsible proposal according to the criteria set out in the Request for Proposal. Staff therefore recommends Council approval of the contract with the Berkeley Unified School District.

BACKGROUND

For many years, Berkeley Day Camp has provided transportation services for camp participants to program areas such as Tilden Park, the Berkeley Marina, and various field trip locations. From 2008 through 2013, the City obtained reliable bus transportation services through a contract with the Berkeley Unified School District, which terminated on October 30, 2013.

ENVIRONMENTAL SUSTAINABILITY

BUSD has partnered with the Bay Area Air Quality Management District through several cycles of clean fuel school bus projects related to bus replacement, diesel particulate filters (DPF), Compressed Natural Gas (CNG) tank replacements, and retrofits of DPF devices with more current and efficient technologies. Their bus fleet is California Air Resources Board and Bureau of Automotive Repair compliant. They have a mixed fuel fleet comprise of the following: Compressed Natural Gas and Diesel powered vehicles with either the latest onboard regenerative processes to reduce diesel particulate and Nox2, or diesel particulate filters that are serviced regularly. They have partnered with the City of Berkeley for clean and alternative fueled projects such as utilization of bio-diesel fuel, establishing a public access CNG fuel station in Berkeley, and other funding and collaborative opportunities at both the state and local air district level.

RATIONALE FOR RECOMMENDATION

In February 2014, the City conducted Request for Proposal process to obtain bus transportation services for the Berkeley Day Camp and Community Center fieldtrips. The Berkeley Unified School District was determined to be the most responsive and responsible proposal according to the criteria set out in the Request for Proposal.

ALTERNATIVE ACTIONS CONSIDERED

None.

CONTACT PERSON

Denise Brown, Youth & Recreation Services Manager, 981-6707

Attachments:

1: Resolution

RESOLUTION NO. ##,###N.S.

CONTRACT: BERKELEY UNIFIED SCHOOL DISTRICT FOR BUS
TRANSPORTATION FOR BERKELEY DAY CAMP

WHEREAS, the Parks Recreation & Waterfront Department requires bus services to transport children participating in the Berkeley Day Camp Programs; and

WHEREAS, in February 2014, the City conducted a Request for Proposal process to obtain bus transportation services for Berkeley Day Camp and Community Center field trips (Spec No. 14-10830-C). Among three proposals received, the Berkeley Unified School District was determined to be the most responsive and responsible proposal according to the criteria set out in the Request For Proposal; and

WHEREAS, funds in the amount of \$75,276 to cover this expense for one year (FY 2015) are budgeted as follows:

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Total	\$75,276

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NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to execute a contract and any amendments with the Berkeley Unified School District for bus transportation for Berkeley Day Camp and Community Center field trips in an amount not to exceed \$376,380 over a five-year period, beginning July 1, 2014 and ending June 30, 2019, subject to the City's annual budget appropriation process. A record signature copy of contract and any amendments to be on file in the Office of the City Clerk.

