

**BERKELEY CITY COUNCIL SPECIAL MEETING**  
**FY2002 & FY2003 BIENNIAL BUDGET WORKSESSION**  
City Council Chambers: 2134 Martin Luther King, Jr. Way  
**MONDAY, NOVEMBER 13, 2000**

**AGENDA**

- 1. Roll Call:** 5:00 P.M.
- 2. Comments From The Public:** *A total of Thirty (30) minutes is scheduled. Each speaker is limited to a maximum of three (3) minutes. Comments during special meetings must address only items listed on the agenda. If there are not 30 minutes of public comment, the Council will proceed with the agenda.*
- 3. Introduction of Citizens Budget Review Commission members**
- 4. Review of FY2002 & FY2003 Budget Time Table**
- 5. Objective of Worksession**
  - a. Obtain Council feedback on budget policies and general priorities
  - b. Inform development of City Manager's FY2002 & FY2003 budget instructions to departments
- 6. Development of Updated Five-Year Forecasts** *(to be delivered)*
  - a. Policies
  - b. Assumptions
  - c. Impact of November election results (ballot measures)
  - d. Other funds which may require balancing measures for FY2002/03
- 7. Discussion of Budget Policies & Priorities for FY2002 & FY2003**
  - a. Policies
    - i. Current budget policies
    - ii. Proposed budget policies
  - b. Priorities
    - i. Review of FY2000 & FY2001 priority projects
    - ii. Emerging priorities (for further discussion in Spring workshops)
- 8. Restructuring Proposals for Improved Service Delivery**

**9. Review of FY2002 & FY2003 Budget Process Time Table**

**10. Adjournment**