

**BERKELEY CITY COUNCIL SPECIAL MEETING
FY2002 & FY2003 BIENNIAL BUDGET WORKSESSION**
City Council Chambers: 2134 Martin Luther King, Jr. Way
MONDAY, NOVEMBER 13, 2000

SUMMARY

1. **Roll Call:** 5:12 P.M. Absent - Councilmember Woolley.
2. **Comments From The Public:** One speaker.
3. **Introduction of Citizens Budget Review Commission members**
Action: Commission members introduced.
4. **Review of FY2002 & FY2003 Budget Time Table**
5. **Objective of Worksession**
 - a. Obtain Council feedback on budget policies and general priorities
 - b. Inform development of City Manager's FY2002 & FY2003 budget instructions to departments
6. **Development of Updated Five-Year Forecasts** (*to be delivered*)
 - a. Policies
 - b. Assumptions
 - c. Impact of November election results (ballot measures)
 - d. Other funds which may require balancing measures for FY2002/03
7. **Discussion of Budget Policies & Priorities for FY2002 & FY2003**
 - a. Policies
 - i. Current budget policies
 - ii. Proposed budget policies
 - b. Priorities
 - i. Review of FY2000 & FY2001 priority projects
 - ii. Emerging priorities (for further discussion in Spring workshops)
8. **Restructuring Proposals for Improved Service Delivery**
9. **Review of FY2002 & FY2003 Budget Process Time Table**
10. **Adjournment**

Action: The meeting was adjourned at 6:50 p.m.