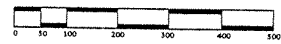


University Avenue Transportation Corridor Improvements
Berkeley, California



Community Design + Architecture Consulting Team

#####

Summary Budget

Santa Fe R.O.W. Improvements

	CD+A	FPA	LCC	Hood Design	TOTAL	% Total
Task 0: Project Initiation & Scope of Work and On-going Proj. Management						
TOTAL TASK 0	\$ 4,720	\$ 660	\$ 3,264	\$ -	\$ 8,644	4%
Task 1: Prepare Land Survey						
Task 1.1: Prepare Detailed Topographic Plan	\$ 875	\$ -	\$ 9,606	\$ -	\$ 10,481	
Task 1.2: Title Search for Right-of-Way and Adjoining Properties	\$ 665	\$ -	\$ 10,652	\$ -	\$ 11,317	
Task 1.3: Record of Survey	\$ -	\$ -	\$ 20,150	\$ -	\$ 20,150	
TOTAL TASK 1	\$ 1,540	\$ -	\$ 40,408	\$ -	\$ 41,948	21%
Task 2: Existing Conditions Assessment						
Task 2.1a: Existing Conditions Assessment	\$ 5,330	\$ 4,990	\$ 1,914	\$ 675	\$ 12,909	
Task 2.2: Initial Meetings with Property Owners and Other Stakeholders	\$ 2,635	\$ -	\$ -	\$ 270	\$ 2,905	
Task 2.3: Develop Design Concepts	\$ 5,340	\$ 495	\$ 832	\$ 1,900	\$ 8,567	
Task 2.4: Community Workshop #1: Issues Assessment & Design Conc	\$ 3,640	\$ -	\$ -	\$ 395	\$ 4,035	
TOTAL TASK 2	\$ 16,945	\$ 5,485	\$ 2,746	\$ 3,240	\$ 28,416	14%
Task 3: Design Development Phase						
Task 3.1a: Develop Schematic Design Alternatives	\$ 6,930	\$ 165	\$ 3,012	\$ 3,375	\$ 13,482	
Task 3.1b: Prepare Preliminary Cost Estimates	\$ 2,600	\$ 355	\$ 3,462	\$ 450	\$ 6,867	
Task 3.2: Community Workshop #2: Schematic Design Alternatives	\$ 3,570	\$ -	\$ -	\$ 395	\$ 3,965	
Task 3.3: Develop Draft Preferred Design Plan	\$ 7,320	\$ 1,180	\$ 1,779	\$ 2,530	\$ 12,809	
Task 3.4: Community Workshop #3: Preferred Design Plan	\$ 2,715	\$ -	\$ -	\$ 395	\$ 3,110	
Task 3.5: Second Meeting with Property Owners and Other Stakeholder	\$ 1,580	\$ -	\$ -	\$ -	\$ 1,580	
Task 3.6: Prepare Final Preferred Design Plan	\$ 3,860	\$ 710	\$ 1,779	\$ 1,255	\$ 7,604	
Task 3.7 Presentations to City Commisions and City Council	\$ 1,620	\$ 545	\$ -	\$ -	\$ 2,165	
TOTAL TASK 3	\$ 30,195	\$ 2,955	\$ 10,032	\$ 8,400	\$ 51,582	26%
Task 4: Construction Documents Phase						
Task 4.1: Prepare Draft Construction Documents	\$ 7,915	\$ 16,475	\$ 9,350	\$ 490	\$ 34,230	
Task 4.2: Prepare Specifications in CSI Format	\$ 3,340	\$ 1,340	\$ 3,540	\$ 450	\$ 8,670	
Task 4.3: Prepare Final Cost Estimates	\$ 1,105	\$ 450	\$ 2,133	\$ 825	\$ 4,513	
Task 4.4: City Review of Draft Construction Documents	\$ 1,720	\$ 660	\$ 1,383	\$ 750	\$ 4,513	
Task 4.5: Prepare Final Construction Documents	\$ 4,520	\$ 4,975	\$ 7,144	\$ 845	\$ 17,484	
TOTAL TASK 4	\$ 18,600	\$ 23,900	\$ 23,550	\$ 3,360	\$ 69,410	35%
TOTAL ALL TASKS	#####	\$ 33,000	\$ 80,000	\$ 15,000	\$ 200,000	100%