

SUMMARY

BERKELEY CITY COUNCIL SPECIAL MEETING

TUESDAY, SEPTEMBER 9, 2003 – 5:00 P.M.

Council Chambers, 2134 Martin Luther King Jr. Way
Teleconference Location – 1636 Channing Way, Berkeley, CA

Worksession

1. **Roll Call:** 5:01 p.m. All present.
2. **Status Report on the Impact of the State Budget on the City's Budget** (*to be delivered*)
From: City Manager
Contact: Paul Navazio, Budget Manager, 981-7000
Action: Presentation made.
3. **Proposed Community Survey Regarding Revenue Ballot Measures** (*to be delivered*)
From: City Manager
Contact: Phil Kamlarz, Deputy City Manager, 981-7000
Action: Presentation made.
4. **Commission Feedback on Council Approved Budget Amendments Impacting Community Agency Funding**
 - a. **Information Report from City Manager**
Contact: Paul Navazio, Budget Manager, 981-7000
 - b. **From: Homeless Commission**
Recommendation: Approves the Council's budget amendments, noting strong reservations with respect to funds allocated to the Jubilee Interfaith Youth Initiative project due to substantial performance issues last year.
Contact: Jane Micallef, Secretary, 981-5426
 - c. **From: Housing Advisory Commission**
Recommendation: Approve funding for the Ed Roberts Campus (\$35,000), Ecology Center Farm Fresh Choice (\$10,000), Housing Rights, Inc. (\$25,000), Pacific Center Facility Planning (\$25,000), and West Berkeley Neighborhood Development Corp. (\$20,000); and request that the West Berkeley Neighborhood Development Corporation (WBNDP) come back to the commission in October with a revenue budget and a more thorough scope of services.
Contact: Oscar Sung, Secretary, 981-5410

Worksession

d. From: Human Welfare and Community Action Commission

Recommendation: Approve additional funding for Center for Independent Living (\$3,374); Japanese American Services (\$2,450); BYA After School Program (\$27,500); and BYA Twilite Basketball (\$17,000).

Contact: Marianne Graham, Secretary, 981-5416

Action: Presentation made.

5. Public Comment: 4 speakers.

Adjournment

Adjourned at 6:27 p.m.