

Human Welfare and Community
Action Commission

ACTION CALENDAR
September 9, 2003

To: Honorable Mayor and
Members of the City Council
From: Human Welfare and Community Action Commission (HWCAC)
Subject: Mayor's Supplemental Budget

RECOMMENDATION

That the Council adopt additional funding for the agencies listed below:

- Center for Independent Living - \$3,374
- Japanese American Services - \$2,450
- BYA After School Program - \$27,500
- BYA Twilite Basketball - \$17,000

FISCAL IMPACTS OF RECOMMENDATION

This recommendation will require the allocation of \$50,324 in general funds.

CURRENT SITUATION AND ITS EFFECTS

The above recommendations are the same as those referred to the HWCAC except for BYA's Twilite Basketball which the HWCAC is recommending \$6,800 less than proposed by Council. That reduction should be able to be absorbed by the BYA without any negative impacts on the youth to be served.

BACKGROUND

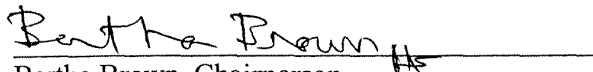
At its meeting of July 16, 2003, the HWCAC discussed the referral made to them by Council to include additional funding for the above agencies. Commissioners expressed their dissatisfaction with the process of adding new agencies after their review process had been completed, especially since some of the agencies to be funded did not meet their priorities. In the area of funding for youth programs, they would have preferred additional monies going to agencies providing services to improve academic achievements rather than recreational programs. Overall, they would have preferred

restoring funding to agencies cut because of expected budget cuts rather than funding new agencies.

CONTACT PERSONS

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Approved:


Bertha Brown, Chairperson
Human Welfare and Community Action Commission

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