



Office of the Mayor

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COUNCIL MEETING OF:

DEC 13 2005

OFFICE OF THE CITY CLERK
CITY OF BERKELEY

To: Members of the City Council
From: Mayor Bates
Date: December 13, 2005
Re: First Quarter Budget Update

There are a few pressing issues that I believe should be addressed prior to the full February budget review. I am requesting that the City Council add the following immediate items to the budget item prepared by the City Manager.

Funding Issues

- **Lead Abatement Survey and Analysis.** \$10,000 to match contributions from neighboring cities for survey and analysis of potential regional ballot measure to increase lead abatement services.
- **Berkeley Boosters, Berkeley Guides Program.** \$10,000 contingent on a viable fundraising plan to fulfill the Booster's contribution to the program.

Requested Report

- **Disaster Preparation.** Request the City Manager return in January with a plan to improve disaster preparation and mitigation. This plan should include options for an increase in community outreach and training. In particular, we may want to have a major community outreach effort near the time of the 100th anniversary of the San Francisco earthquake to capitalize on the increased attention on the issue.