



Gordon J. Wozniak
Councilmember District 8

CONSENT CALENDAR
December 12, 2006

To: Honorable Mayor and
Members of the City Council

From: Councilmembers Gordon Wozniak, Betty Olds and Kriss Worthington

Subject: Fire Department Flexible Deployment

RECOMMENDATION:

Refer to the midyear budget review process a recommendation to add sufficient overtime funds to avoid invoking flexible deployment and the temporary closure of fire stations during the remainder of FY06/07.

BACKGROUND

In the Spring of 2006, the Council authorized additional funds to provide for full staffing at all fire stations during the high fire season, which ended in November. Due to a slight surplus of funding, full staffing will continue through the end of the calendar year.

However, to fully staff all fire stations during 2007, additional funding would need to be found and allocated. To fund the overtime necessary to ensure full staffing at all times requires an additional \$100,000 per month.

FINANCIAL IMPLICATION

Costs would be approximately \$100,000 per month or \$600,000 for a six-month period.

CONTACT PERSON:

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