



Office of the City Manager

CONSENT CALENDAR

March 20, 2007

To: Honorable Mayor and
Members of the City Council

From: *PK* Phil Kamlarz, City Manager

Submitted by: Marc Seleznow, Director, Parks Recreation & Waterfront

Subject: Contract: San Pablo Park Pathway and Frances Albrier Recreation Center
Renovation Project

RECOMMENDATION

Adopt a Resolution approving the Plans and Specifications for the San Pablo Park Pathway and Frances Albrier Recreation Center Renovation project; accepting the bid from Rosas Brothers Construction; authorizing the City Manager to execute a contract and any amendments with Rosas Brothers Construction in an amount not to exceed \$543,389 which includes a 15.6% contingency for the period March 26, 2007 to December 31, 2007; and the inclusion of \$214,000 in the second amendment to the Appropriations Ordinance for FY2007.

CURRENT SITUATION AND ITS EFFECTS

On January 18, 2007, competitive bids for construction at San Pablo Park were solicited regionwide. On February 13, 2007, five (5) bids were received. The apparent lowest responsible and responsive bidder was Rosas Brothers Construction for the amount of the Base Bid \$435,000 (see Attachment 2: Bid Abstract.) Rosas Brothers construction's references have been checked and they are satisfactory.

FISCAL IMPACTS OF RECOMMENDATION

Funding for this contract (\$470,000) and a 15.6 % contingency (\$73,389) is available in the following FY 2007 budget codes:

- 610-5850-450-6580-01PP55 [\$201,487] Accessibility Program Funds and General Fund Expenditure;
- 668-5850-450-6580- 01PP55[\$102,402], and
- 668-5850-450-6580- 04PK71 [\$25,000] Proposition 12;
- 850-5997-450-6530-01PP55 [\$172,500] General Fund, which will be included in the Second Amendment to the Appropriations Ordinance for FY2007.
- 402-5850-450-6580-07RC05 [\$42,000] Workforce Housing Grant (authorized by Resolution 63,460-N.S. on October 24, 2006). These funds will be included in the Second Amendment to the Appropriations Ordinance for FY2007.

BACKGROUND

The existing pathways and picnic area at San Pablo Park need to be repaved in order to improve accessibility. The Accessibility Program Funds contribute to install the wheelchair curb ramps; the new accessible court yard paving for the Frances Albrier Recreation Center; accessible site furniture for picnic area; a new drinking fountain; and ball field dugouts accessibility improvements. A key part of the project is a new sidewalk along Mabel Street from Ward Street to Oregon Street to provide inclusive access throughout the park. Four public meetings were held to review and comment on the project, and the members of the San Pablo Neighborhood Council supported the proposed project. On May 16, 2006, Council approved the Formal Bid Solicitations to improve the existing pathways and picnic area at San Pablo Park in the amount of \$413,018. In June 2006, improvements to the court yard of Francis Albrier Recreation Center were requested because of extensive damage caused by tree roots. The two projects were bid together as one package in order to obtain better bids and to consolidate the contract management of the work into a single project.

The project was advertised for bids regionwide on January 18, 2007 and on February 13, 2007, five (5) bids were received. Base Bid prices ranged from \$ 435,000 to \$774,000 (see attached Bid Abstract). Rosas Brothers Construction of Oakland, California was the lowest responsible and responsive bidder. Staff recommends that the contract for this work be awarded to Rosas Brothers Construction for the amount of their Base Bid (\$435,000) and Alternate Bid Items #1-A and 2-A (\$35,000) to be included in the scope of work. Remaining project funds provide a contingency allowance of \$73,389 or 15.6% of the total construction contract.

RATIONALE FOR RECOMMENDATION

Rosas Brothers Construction of Oakland, California was the lowest responsible and responsive bidder and their references have been checked by staff and are satisfactory. Therefore, staff recommends that the contract for this work be awarded to Rosas Brothers Construction so that the project may be completed in time for the 100th anniversary of San Pablo Park, scheduled for August 2007.

ALTERNATIVE ACTIONS CONSIDERED

None considered.

CONTACT PERSON

Yi-Liang Kao, City of Berkeley Landscape Architect, 981-6435

Attachments:

1. Resolution
2. Bid Abstract

CONSTRUCTION SERVICES

RESOLUTION NO. -N.S.

APPROVING THE PLANS AND SPECIFICATIONS FOR SAN PABLO PARK PATHWAY AND FRANCES ALBRIER RECREATION CENTER RENOVATIONS PROJECT; AND THE CONSTRUCTION CONTRACT WITH ROSAS BROTHERS CONSTRUCTION

WHEREAS, there is a need to complete the San Pablo Park Pathway and Frances Albrier Recreation Center Renovation Project; and

WHEREAS, contract services are needed for construction because the work is beyond the expertise of City staff; and

WHEREAS, an invitation for bids (Specification No. F-06-10139-C) was duly advertised and five (5) bids were received on February 13, 2007; and

WHEREAS, Rosas Brothers Construction was the lowest responsive and responsible bidder based on the Base Bid amount alone for \$435,000; and

WHEREAS, funds for this work are available in the Parks Recreation and Waterfront Department's budget 610-5850-450-6580-01PP55 [\$201,487] Accessibility Program Funds and General Fund Expenditure; 668-5850-450-6580- 01PP55[\$102,402], and 668-5850-450-6580-04PK71 [\$25,000] Proposition 12; 850-5997-450-6530-01PP55 [\$172,500] General Fund to be included in the second amendment to the Appropriations Ordinance for FY2007; 402-5850-450-6580-07RC05 [\$42,000] Workforce Housing Grant.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the Plans and Specifications (No. F-06-10139-C) prepared by staff for the San Pablo Park Pathway and Frances Albrier Recreation Center Renovation projects are approved; accepting the bid from Rosas Brothers Construction; authorizing the City Manager to execute a contract and any amendments, extensions, or change orders until completion of the project in accordance with the approved plans and specifications with Rosas Brothers Construction, for the San Pablo Park Pathway and Frances Albrier Recreation Center Renovation Projects, in an amount not to exceed \$470,000, including the Base Bid(\$435,000) and the Additive Bid Items # 1-A and 2-A(\$35,000); and authorizing an additional \$73,389 (15.6% contingency) for a total amount not to exceed \$543,389; and the inclusion of \$214,000 in the second amendment to the Appropriations Ordinance for FY2007. A record signature copy of contract and any amendments to be on file in the Office of the City Clerk.



City of Berkeley
Abstract of Bids Worksheet

Finance Department
Purchasing Division

FOR: *San Pablo Park Pathway*; *Travis Albrer* *Re: Carter F.* SPECIFICATION # *06-10/39-c* BID DATE: *2/13/07*

Bidders:	Base Bid	Proposal	Berk. Bus. Lic.	Living Wage	Ins. / Bonds	Opp. States	Nuc. Free	Work Force Comp.	Equal Benefits
<i>Bay Construction</i>	<i>\$ 590,900⁰⁰</i>				<input checked="" type="checkbox"/>				
<i>JA GonSalves : Sons</i>	<i>\$ 774,000⁰⁰</i>				<input checked="" type="checkbox"/>				
<i>Rosas Bros. Const.</i>	<i>\$ 435,000⁰⁰</i>				<input checked="" type="checkbox"/>				
<i>JH. Fitzmaurice</i>	<i>\$ 717,300⁰⁰</i>				<input checked="" type="checkbox"/>				
<i>American Civil Constructors</i>	<i>\$ 632,840⁰⁰</i>				<input checked="" type="checkbox"/>				

Bid Opener Signature: *Keaton* *Keaton* *2/13/07*
 Recorder Signature: *Shirley* *2/13/07*
 Project Mgr. Signature: *Shirley* *2/15/07*