



Office of the Mayor

CONSENT CALENDAR

March 27, 2007

To: Members of the City Council

From: Mayor Tom Bates
Councilmember Max Anderson
Councilmember Kriss Worthington

Subject: 2006 Regional Transportation Improvement Program (Ed Roberts Campus)

RECOMMENDATION:

Adopt a Resolution authorizing the City Manager to submit an application to the Metropolitan Transportation Commission (MTC) for \$4,614,000 in funding from the 2006 Regional Transportation Improvement Program (RTIP) Augmentation for the Ed Roberts Campus for the MTC 2006 RTIP Augmentation; accept the grant, and execute any resultant agreements and amendments.

FISCAL IMPACTS OF RECOMMENDATION:

The City, on behalf of the Ed Roberts Campus (ERC), is requesting \$4,614,000 in funding from the 2006 Regional Transportation Improvement Program (RTIP) Augmentation: \$2.614 million will be used to support the construction of the Campus, and \$2 million to support the construction of an additional BART elevator from the platform to the concourse at the Ashby BART Station.

The funding allocation does not require a local match or funds from the City of Berkeley.

The Ed Roberts Campus is listed in the Countywide Transportation Program and the Regional Transportation Plan at \$5.2 million. This STIP funding would complete the \$5.2 million commitment.

BACKGROUND:

The Ed Roberts Campus project has been designed as a transit-oriented development to improve safety and access to the Ashby BART Station and contiguous streets for pedestrians, bicyclists, and people with disabilities. It will provide universal access for large numbers of seniors and people with disabilities and is expected to significantly increase ridership at the Ashby BART Station with increased interconnectivity to AC Transit, paratransit, etc.

Due to the expected increased number of people with disabilities who will use the Ashby BART Station to reach the Campus, a second elevator is needed to increase the carrying capacity from the BART train platform to the concourse above.

RATIONALE FOR RECOMMENDATION:

For many seniors and others with disabilities, public transit is the only way they can safely and reliably get to services and programs located in different places in the community. Now, many of the most commonly used programs will be at the ERC, and some of these people will be able to take a direct and reliable route via BART or bus to the center and there obtain any number of services they could benefit from. In addition, people will be able to participate in trainings and other services and activities related to the safe use of public transit that will be offered by the ERC organizations.

CONTACT PERSONS:

Mayor Tom Bates	Mayor's Office	(510) 981-7100
Councilmember Max Anderson	Council District Three	(510) 981-7130
Councilmember Kriss Worthington	Council District Seven	(510) 981-7170

Attachment 1: Sample Resolution of Local Support

Attachment 2: Certification of Assurances

Attachment 3: Project Nomination Sheet (A-1)

Attachment 4: Project Nomination Sheet (B-1)

Attachment 1

RTIP Augmentation Project Application Part 1: Sample Resolution of Local Support

Resolution No. _____

WHEREAS, the City of Berkeley (herein referred to as “APPLICANT”) is submitting an application to the Metropolitan Transportation Commission (MTC) for \$4,614,000 in funding from the 2006 Regional Transportation Improvement Program (RTIP) Augmentation for the Ed Roberts Campus (herein referred to as “PROJECT” or “PROJECTS”) for the MTC 2006 RTIP Augmentation, as authorized by MTC by Resolution 3790 (herein referred to as “PROGRAM”); and

WHEREAS, SB 45 (Chapter 622, Statutes 1997) substantially revised the process for estimating the amount of state and federal funds available for transportation projects in the state and for appropriating and allocating the available funds to these projects; and

WHEREAS, as part of that process, MTC is responsible for programming projects eligible for Regional Improvement Program funds, pursuant to California Government Code Section 14527(b), for inclusion in the RTIP, and submission to the California Transportation Commission, for inclusion in the State Transportation Improvement Program; and

WHEREAS, MTC will review and include, if approved, 2006 RTIP Augmentation projects in the federal Transportation Improvement Program (TIP); and

WHEREAS, MTC has requested eligible transportation project sponsors to submit applications nominating projects to be programmed for Regional Improvement Program funds in the RTIP Augmentation; and

WHEREAS, applications to MTC must be submitted consistent with procedures, conditions, and forms it provides transportation project sponsors; and

WHEREAS, APPLICANT is a sponsor of transportation projects eligible for Regional Improvement Program funds; and

WHEREAS, the RTIP Augmentation project fact and fund sheet of the project application, attached hereto and incorporated herein as though set forth at length, lists the project, purpose, schedule and budget for which APPLICANT is requesting that MTC program Regional Improvement Program funds for inclusion in the RTIP Augmentation; and

WHEREAS, Part 2 of the project application, attached hereto and incorporated herein as though set forth at length, includes the certification by APPLICANT of assurances required by SB 45 in order to qualify the project listed in the RTIP Augmentation project nomination sheet of the project application for programming by MTC; and

WHEREAS, as part of the application for 2006 RTIP Augmentation funding, MTC requires any resolution adopted by the responsible implementing agency to state that the project will comply

with the procedures specified in Regional Project Funding Delivery Policy (MTC Resolution No. 3606, revised, and as may be further amended).

NOW, THEREFORE, BE IT RESOLVED, that APPLICANT approves the assurances set forth in Part 2 of the project application, attached to this resolution; and be it further

RESOLVED, that APPLICANT will comply with the provisions and requirements of the Regional Project Funding Delivery Policy (MTC Resolution No. 3606, revised, and as may be further amended), that PROJECT will be implemented as described in the complete application and in this resolution and, if approved, for the amount programmed in the MTC federal TIP, and that APPLICANT and PROJECT will comply with the requirements as set forth in the 2006 RTIP Augmentation Policies and Procedures (MTC Resolution No. 3790); and therefore be it further

RESOLVED, that APPLICANT has reviewed the project and has adequate staffing resources to deliver and complete the project within the schedule set forth in the RTIP Augmentation project fact and fund sheet of the project application, attached to this resolution; and be it further

RESOLVED, that APPLICANT is an eligible sponsor of projects in the State Transportation Improvement Program; and be it further

RESOLVED, that APPLICANT is authorized to submit an application for State Transportation Improvement Program funds for PROJECT; and be it further

RESOLVED, that there is no legal impediment to APPLICANT making applications for Regional Improvement Program funds; and be it further

RESOLVED, that there is no pending or threatened litigation which might in any way adversely affect the proposed PROJECT, or the ability of APPLICANT to deliver such PROJECT; and be it further

RESOLVED, that APPLICANT authorizes its Executive Director, General Manager, or designee to execute and file an application with MTC to program Regional Improvement Program funds into the RTIP, for the projects, purposes and amounts included in the project application attached to this resolution; and be it further

RESOLVED, that a copy of this resolution shall be transmitted to MTC in conjunction with the filing of the APPLICANT application referenced herein.

RTIP Augmentation Project Application

Part 2: Certification of Assurances

The implementing agency certifies that the project for which Regional Improvement Program funding is requested meets the following project screening Criteria. **Please initial each.**

1. The project is eligible for consideration in the RTIP. Pursuant to Streets and Highways Code Section 164 (e), eligible projects include improving state highways, local roads, public transit, intercity rail, pedestrian, and bicycle facilities, and grade separation, transportation system management, transportation demand management, soundwall projects, intermodal facilities, and safety. _____
2. For the funds requested, no costs have/will be incurred prior to adoption into the STIP by the CTC.

3. A Project Study Report (PSR) or PSR equivalent has been prepared for the project. _____

4. The project budget included in Part 2 of the project application reflects current costs updated as of the date of application and escalated to the appropriate year. _____

5. The project is included in a local congestion management program (CMP). (Note: For those counties that have opted out of preparing a CMP in accordance with Government Code Section 65088.3, the project must be consistent with the capital improvement program adopted pursuant to MTC's funding agreement with the countywide transportation planning agency.) _____

6. The year of funding for any design, right-of-way and/or construction phases has taken into consideration the time necessary to obtain environmental clearance and permitting approval for the project. _____

7. The project is fully funded. _____

8. For projects with STIP federal funds, the implementing agency agrees to contact Caltrans and schedule and complete a field review within six months of the project being adopted or amended into the TIP.

9. For STIP construction funds, the implementing agency agrees to send a copy of the Caltrans LPP 01-06 "Award Information for STIP Projects – Attachment A" to MTC and the CMA, upon award.

10. The implementing agency agrees to be available for an audit of STIP funds, if requested. _____
The implementing agency also agrees to abide by all statutes, rules and regulations applying to the State Transportation Improvement Program (STIP), and to follow all requirements associated with the funds programmed to the project in the STIP. _____

These include, but are not limited to:

1. Environmental requirements: NEPA standards and procedures for all projects with Federal funds; CEQA standards and procedures for all projects programmed with State funds.
2. California Transportation Commission (CTC) requirements for transit projects, formerly associated with the Transit Capital Improvement (TCI) program. These include rules governing right-of-way acquisition, hazardous materials testing, and timely use of funds.
3. Federal Transit Administration (FTA) requirements for transit projects as outlined in FTA regulations and circulars.
4. Federal Highway Administration (FHWA) and Caltrans requirements for highway and other roadway projects as outlined in the Caltrans Local Programs Manual.
5. Federal air quality conformity requirements, and local project review requirements, as outlined in the adopted Bay Area Conformity Revision of the State Implementation Plan (SIP).

Attachment 3

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page A-1) Reformatted - 07/29/2005

Project Information							Fact Sheet Date: 01/26/07	
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
Alameda	4			ALA050065	MT		PM: KP:	PM: KP:
Legislative Districts:		Senate: 9			Congressional: 9			
		Assembly: 14						
Project Sponsor:		City of Berkeley						
Implementing Agency: (by component)		PA&ED: Ed Roberts Campus		AB 3090?	<input type="checkbox"/>	PS&E: Ed Roberts Campus		AB 3090? <input type="checkbox"/>
		R/W: Ed Roberts Campus		AB 3090?	<input type="checkbox"/>	CON: Ed Roberts Campus		AB 3090? <input type="checkbox"/>
Project Title:		Ed Roberts Campus TOD Facility						

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)

Berkeley - By the Ashby BART Station - Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use. Project includes concourse to platform elevator component.

Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)

Transit oriented design will connect people with disabilities to needed services: Many people with disabilities rely exclusively on public transportation services because they cannot drive.

Expected Source(s) of Additional Funding Necessary to Complete Project - as identified Under 'Additional Need' - (brief)

Project is fully funded. See also TIP ID No. ALA050081

Requesting State-Only Funds? No.	
Project Milestones	Date
Project Study Report (PSR) Complete:	Scheduled Circulation of Draft Environmental Document:
	FONSI
	06/06/06
Project Manager (Person responsible for delivering the project within cost, scope and schedule)	
Name: Matt Nichols	Agency: City of Berkeley
	Phone: (510) 981-7068
Project Location Maps - Location Map of Project in State/Region, and Area Specific Map	

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM
Project Nomination Sheet (Page B-1)
(dollars in thousands and escalated)

Attachment 4

Date: 26-Jan-07

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Alameda	4			ALA050065	Ed Roberts Campus
Project Title: Ed Roberts Campus TOD Facility					

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11+		
E&P (PA&ED)	2,567						2,567	
PS&E	5,573						5,573	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON	300	4,614	27,552	2,500			34,966	
TOTAL	8,440	4,614	27,552	2,500			43,106	

Existing RTIP Funding #1							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed RTIP Funding #1							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								2006 STIP Augmentation
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON		4,614					4,614	
TOTAL		4,614					4,614	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing ITIP Funding #1							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed ITIP Funding #1							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing 'Grandfathered STIP' Funds							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed 'Grandfathered STIP' Funds							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 26-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Alameda	4			ALA050065	Ed Roberts Campus
Project Title: Ed Roberts Campus TOD Facility					

Existing RTIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed RTIP Funding #2								Agency: City of Berkeley
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON			1,200				1,200	
TOTAL			1,200				1,200	ACCMA TLC (TE) Funds

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Additional Funding Needs (funding needs not yet committed)									13/14 and Beyond	Project Total
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12	12/13		
E&P (PA&ED)										
PS&E										
R/W SUP (CT) *										
CON SUP (CT) *										
R/W										
CON										
TOTAL										

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-3)

(dollars in thousands and escalated)

Date: 26-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Alameda	4			ALA050065	Ed Roberts Campus
Project Title: Ed Roberts Campus TOD Facility					

Existing ITIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed ITIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)	100						100	AC Transit
PS&E								MTC TLC Planning Grant
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL	100						100	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)	1,174						1,174	AC Transit
PS&E								FTA Grant
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL	1,174						1,174	

* NOTE: Each Non-STIP Contributing Agency and Fund Type must be identified separately. Use additional sheets for additional Non-STIP fund sources

COMMENTS:

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-4)

(dollars in thousands and escalated)

Date: 26-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Alameda	4			ALA050065	Ed Roberts Campus
Project Title:		Ed Roberts Campus TOD Facility			

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)	210						210	Local Funds
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL	210						210	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed Non-STIP Funding - Contributor 4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON			371				371	Measure B
TOTAL			371				371	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 5								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed Non-STIP Funding - Contributor 5								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)	1,083						1,083	Other Federal
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON			2,000				2,000	
TOTAL	1,083		2,000				3,083	

* NOTE: Each Non-STIP Contributing Agency and Fund Type must be identified separately. Use additional sheets for additional Non-STIP fund sources

COMMENTS:

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-5)

(dollars in thousands and escalated)

Date: 26-Jan-07

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Alameda	4			ALA050065	Ed Roberts Campus
Project Title:		Ed Roberts Campus TOD Facility			

Existing Non-STIP Funding - Contributor 6								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed Non-STIP Funding - Contributor 6								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON	300			2,500			2,800	
TOTAL	300			2,500			2,800	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 7								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed Non-STIP Funding - Contributor 7								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON			3,386				3,386	
TOTAL			3,386				3,386	

City of Berkeley
CMAQ
Includes MTC Regional TLC and MTC Lifeline funds

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 8								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Proposed Non-STIP Funding - Contributor 8								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E	5,573						5,573	
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON			20,595				20,595	
TOTAL	5,573		20,595				26,168	

Ed Roberts Campus
Other Local

* NOTE: Each Non-STIP Contributing Agency and Fund Type must be identified separately. Use additional sheets for additional Non-STIP fund sources

COMMENTS:

