



Office of the City Manager

CONSENT CALENDAR

May 22, 2007

To: Honorable Mayor and
Members of the City Council

From: *PK* Philip Kamlarz, City Manager

Submitted by: Fred Medrano, Director, Health and Human Services

Subject: Contract Amendments: HIV Education and Prevention Services

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to execute amendments to the contracts with the Women’s Daytime Drop-in Center - No. 7124 (\$3,000), Pacific Center for Human Growth - No. 7088 (\$44,000) and Berkeley Public Education Foundation – No. 7151 (\$26,744) for HIV prevention and education services to increase the contracts’ amounts by \$73,744 for the total contracts’ amounts not to exceed \$155,244; and to extend the expiration dates to December 31, 2007.

FINANCIAL IMPACTS OF RECOMENDATION

The recommended action will require a total expenditure of \$155,244 from FY 2007 budget for one-time HIV prevention and education services. The total amounts of the three contracts after the amendments will be as follows:

Vendor	Current Contract Amount	Amendment	Amended Contract Amount	CMS No.
Women’s Daytime Drop-in Center	25,000	3,000	28,000	DVGEW
Pacific Center for Human Growth	31,500	44,000	75,500	PQ2J3
Berkeley Public Education Foundation	25,000	26,744	51,744	YRZZN
TOTALS	81,500	73,744	155,244	

Funds to cover these expenditures are available from a State Office of AIDS grant augmentation awarded in April 2007, and have been added as one-time activities to budget code 055-4580-440.35-10. The contract amendments have been set up in the Citywide contracts database, and assigned Contract Management System Nos. as indicated in the above chart. No local matching funds are required. While these funds must be spent in FY 2007, we will provide a no-cost term

extension to complete all activities specified with these one-time monies until December 31, 2007.

CURRENT SITUATION AND ITS EFFECTS

HIV prevention resources are allocated to combat HIV infection in Berkeley in proportion to how the HIV/AIDS epidemic is distributed focusing on the risk groups of men who have sex with men, intravenous drug users, high-risk youth and high-risk heterosexuals. The recommended action will add to baseline prevention services, and also add to the infrastructure needs of the community agencies such as updating old or dated software and computer equipment.

BACKGROUND

The City of Berkeley HIV Education and Prevention Program provides individual, small group and community-level HIV prevention and education services to over 5,000 unduplicated individuals each year in multiple settings throughout the City of Berkeley. City staff provides some of the direct service activities under the grant from State Office of AIDS; however, the majority of these prevention and education activities are contracted out to local community-based organizations. Currently, the Women's Daytime Drop-In Center provides a variety of supportive services for women at risk for many negative health outcomes; Pacific Center for Human Growth provides outreach and individual intensive HIV prevention interventions for Gay/Bisexual men; and Berkeley Public Education Foundation provides a variety of prevention activities for high-risk youth.

Past Actions

On June 27, 2006, by Resolution No. 63,368–N.S., the City Council authorized Contract No. 7088 with the Pacific Center for Human Growth for HIV prevention and education services in an amount not to exceed \$31,500 for the period July 1, 2006 to June 30, 2007.

On January 4, 2007, in accordance with Ordinance No. 6,248–N.S., the City Manager authorized Contract No. 7124 with the Women's Daytime Drop-In Center for HIV prevention and education services in an amount not to exceed \$25,000 for the period July 1, 2006 to June 30, 2007.

On February 27, 2007, in accordance with Ordinance No. 6,248–N.S., the City Manager authorized Contract No. 7151 with Berkeley Public Education Foundation for HIV prevention and education services in an amount not to exceed \$25,000 for the period July 1, 2006 to June 30, 2007.

RATIONALE FOR RECOMENDATION

These subcontractors have been longstanding HIV prevention partners of the Public Health Division, and we have chosen to continue to build local capacity of agencies in Berkeley by focusing our funding on community-based organizations in Berkeley. Their projects and services impact some of the highest risk populations for HIV infection.

ALTERNATIVE ACTIONS CONSIDERED

Fulfilling the requirements for service of this contract would be impossible without hiring additional staff. The terms of the State Office of AIDS augmentation contract precludes this, thus, no alternatives to subcontracting the dollars are permissible.

CONTACT PERSON

Leroy Blea, M.P.H., Health Services Supervisor, Prevention Services Section 981-5358
Janet Berreman, M.D., M.P.H., Deputy Health Officer, 981-5301

Attachment:

1. Resolution

RESOLUTION NO. -N.S.

AUTHORIZING AMENDMENTS TO THE CONTRACTS WITH THE WOMEN'S DAYTIME DROP-IN CENTER, PACIFIC CENTER FOR HUMAN GROWTH, AND BERKELEY PUBLIC EDUCATION FOUNDATION

WHEREAS, the Women's Day-time Drop-In Center, Pacific Center for Human Growth and Berkeley Public Education Foundation have had long histories of reaching those populations at highest risk for HIV infection in the City of Berkeley; and

WHEREAS, on June 27, 2006, by Resolution No. 63,368-N.S., the City Council authorized Contract No. 7088 with the Pacific Center for Human Growth for HIV prevention and education services in an amount not to exceed \$31,500 for the period July 1, 2006 to June 30, 2007; and

WHEREAS, on January 4, 2007, in accordance with Ordinance No. 6,248-N.S., the City Manager authorized Contract No. 7124 with the Women's Daytime Drop-In Center for HIV prevention and education services in an amount not to exceed \$25,000 for the period July 1, 2006 to June 30, 2007; and

WHEREAS, on February 27, 2007, in accordance with Ordinance No. 6,248-N.S., the City Manager authorized Contract No. 7151 with the Berkeley Public Education Foundation for HIV prevention and education services in an amount not to exceed \$25,000 for the period July 1, 2006 to June 30, 2007; and

WHEREAS, execution of these contract amendments will provide additional HIV prevention and education services for risk groups of men who have sex with men, intravenous drug users, high-risk youth and high-risk heterosexuals; and

WHEREAS, funds are available to perform this work in the current year budget, in the State Health Fund, budget code 055-4580-440.35-10, and these contract amendments have been set up in the Citywide contracts database, and assigned Contract Management Nos. as follows: DVGEW (Women's Daytime Drop-In), PQ2J3 (Pacific Center for Human Growth), and YRZZN (Berkeley Public Education Foundation).

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is authorized to execute amendments to the contracts with the Women's Daytime Drop-in Center (\$3,000), Pacific Center for Human Growth (\$44,000) and Berkeley Public Education Foundation (\$26,744) for HIV prevention and education services to increase the contracts' amounts by \$73,744 for the total contracts' amounts not to exceed \$155,244; and to extend the expiration dates to December 31, 2007. A record signature copy of said contracts to be on file in the Office of the City Clerk.