



CITY OF BERKELEY  
CITY CLERK DEPT

07 JUN 18 PM 12:17

**Kriss Worthington**  
Councilmember, District 7

## SUPPLEMENTAL AGENDA MATERIAL

**Meeting Date:** June 19, 2007

**Item Number:** # 10

**Item Description:** Budget Priorities To Prevent Proposed Cuts to Community Agencies,  
Fund Violence Prevention and Homeless Services Capital Needs

The attached list of services has been revised to include Resources for Community Development and to recommend that funding for their Social Services and Special Needs Housing program be maintained at the same level its is funded at this fiscal year.

### Distribution Checklist:

<input type="checkbox"/>	Mayor	2 copies
<input type="checkbox"/>	Councilmembers	8 copies (1 copy each)
<input type="checkbox"/>	City Manager	4 copies
<input type="checkbox"/>	City Attorney	1 copy
<input type="checkbox"/>	City Auditor	1 copy
<input type="checkbox"/>	City Clerk	<u>25 copies + ORIGINAL</u>

**Total:** 41 COPIES

*(NOTE: This cover sheet should be used only if the agenda item the material refers to is in addition to or is a revision of the material included in the original report)*

Budget priorities to prevent proposed cuts to community agencies, fund violence prevention and homeless services capital needs

**PRIORITY LIST OF SERVICES FOR FISCAL YEAR 2008**

<b><u>Agency name/Program</u></b>	<b><u>Amount of funding to be restored</u></b>
<b>Berkeley Place</b>	\$ 4,415
<b>Through the Looking Glass</b>	\$ 3,147
<b>Cypress Mandela/WIST Training</b>	\$ 17,749
<b>Pacific Center for Human Growth - HIV Prevention</b>	\$ 500
<b>Alameda County Homeless Action Center - Shelter Plus Care Administration</b>	\$ 2,240
<b>Berkeley Drop-In Center</b>	\$ 13,683
<b>Berkeley Food and Housing Project</b>	
Quarter Meal	\$ 23,587
Multi-Service Center	\$ 20,075
Men's Overnight Assistance Center	\$ 17,281
Russell Street Supportive Housing Program	\$ 32,500
<b>Building Opportunities for Self Sufficiency</b>	
Multi-Agency Service Center (MASC)	\$ 29,077
Harrison House Singles Program/Recovery Services	\$ 11,568
Harrison House Family Shelter and Sankofa Transitional House	\$ 6,289
Shelter Plus Care Administration	\$ 2,500
Ursula Sherman Village Expansion and Rehabilitation	\$ 280,000
<b>Dorothy Day House - Trinity Church Breakfast</b>	\$ 7,954
<b>Lifelong Medical Care - Acupuncture Detox Clinic</b>	\$ 12,131
<b>New Bridge Foundation</b>	\$ 5,150
<b>Women's Daytime Drop-In Center - HIV Prevention Workshops and Outreach</b>	\$ 1,500
<b>Affordable Housing Associates</b>	
Expanded Housing Acquisition and Renovation of Family Housing	\$ 15,847
<b>Resources for Community Development – Social Services &amp; Special Needs Housing</b>	\$ 11,686
<b>Rebuilding Together - Community Facilities</b>	\$ 4,000
<b>Telegraph Avenue Façade Grants</b>	Recommit the \$ 20,000 or carry over current allocation
<b>Berkeley World Music Festival</b>	An additional \$ 4,500 as was funded during the current fiscal year