



Office of the City Manager

ACTION CALENDAR
July 10, 2007

To: Honorable Mayor and
Members of the City Council

From: *PK* Phil Kamlarz, City Manager

Submitted by: William Rogers, Acting Director, Parks Recreation & Waterfront Department

Subject: Fees: Parks and Recreation Programs and Facilities for FY 2008/2009

RECOMMENDATION

Conduct a public hearing and upon conclusion, adopt Resolutions: 1) approving new fees for parks and recreation programs and facilities in FY08/09 by: a) increasing fees over \$33 by 1.5%; b) increasing selected user fees by .50¢; c) increasing fees between \$23 and \$33 by \$1; d) establishing fees for the new skate park program); 2) authorizing the Director of the Parks Recreation & Waterfront Department to establish fees for new programs initiated throughout the year, not to exceed \$250 per person per program; and 3) rescinding Resolution No. 62,950-N.S. and 63,216-N.S. and all amendatory Resolutions.

FISCAL IMPACTS OF RECOMMENDATION

The Recreation Division will incur new annual costs resulting from implementation of a new online registration program beginning in FY2008. The Division must generate \$45,000 in revenue to cover these annual costs.

The Department will cover the costs for online registration by: 1) increasing all fees over \$33 by 1.5%; 2) increasing selected user fees by \$0.50; and 3) increasing fees between \$23 and \$33 by \$1. These nominal increases will generate the revenue to cover annual costs for the new online registration system, thus, the fees will be cost neutral to the General Fund and Camps Fund. In addition, the Recreation Division is implementing a Skate Board Park Program beginning summer of 2007. New Skate Park Program fees are proposed to offset expenses related to salary, supplies, and services (Refer to Attachments 1 & 2). New revenue totaling \$67,500 annually, will result from respective fee increases as indicated in the following table:

Program Area	FY2008	FY2009
Skate Park (General Fund)	\$22,500	\$22,500
Recreation (General Fund)	\$18,000	\$18,000
Camps (Camps Fund)	\$27,000	\$27,000
Estimated New Revenue	\$67,500	\$67,500

CURRENT SITUATION AND ITS EFFECTS

The current recommendation will solve many long-term systemic problems within the Recreation Division. Constituents have long complained about the difficulties with current registration practices for camps and recreation programs. The new online registration and payment procedures will streamline the registration process and increase efficiency for the user by allowing constituents to register 24 hours per day. This will also free up staff time, which can be reallocated to other high priority issues in the Parks Recreation & Waterfront Department.

In addition, there has been a significant demand from Berkeley parents and skate park users for the City to provide structured programs. The addition of camps and individual lessons at the skate park will meet the demand of constituents for this service.

While there is currently a Low Income Fee Support Mechanism in place, the Department is recommending that the Skate Park Camp and Group lessons (as shown in Attachment 1) be added to the Department's low-income fee policy. (The City has also made fee waivers available for those extreme cases where participants are unable to pay even the reduced fee).

BACKGROUND

Comprehensive fee increases for Recreation Programs were approved in July 2003. Additional budget-based fee adjustments, restructuring, and new revenue were approved in April 2004. In June 2005, the City established new fees not included in any previous fee schedule, restructured the way some of the fees were charged and provided some budget-based fee adjustments. Camp Program fee increases were last approved on February 21, 2006. New camp program fees not previously included on any fee schedule were approved on February 27, 2007.

Parks and Recreation Commission

On March 26, 2007, it was M/S/C (Huang, Ferrera) that the proposed fee increases for recreation are endorsed and recommended to Council for FY 08/09 (Ayes: Chavez, Huang, Ferrera, Porter, Gurdziel, Becker, Stephens; Noes: 0; Absent: Price).

On June 25, 2007 M/S/C (Stephens/Ferrera) failed to approve staff recommendation. (Ayes: Stephens, Ferrera, Porter, Gurdziel; Noes: Huang; Abstentions: Chavez, and Gross; Absent: Price, Becker).

On June 25, 2007, M/S/C (Stephens, Ferrera) approve fee schedule, not to increase youth, senior, and disabled swim program rate and raise recreation fees on adult programs make up the difference in other adult programs at staff discretion (Ayes: Stephens, Ferrera, Chavez, Porter, Gross, Gurdziel, Noes: none; Abstained: Huang; Absent: Price, Becker).

CONTACT PERSON

Scott Ferris, Youth & Recreation Services Manager, Parks Recreation & Waterfront Department, 981-6706

Attachments:

- 1: Description of New Revenue, Adjustments & Policies
2. Proposed Fee Increases/Adjustments
3. Resolution

Exhibit A: FY2008/2009, Master Fee Schedule, Parks Recreation and Facilities

Description of New Revenue, Adjustments & Policies

The following provides detail on new revenue, adjustments, and policies:

Recreation Software Program

The Recreation Division is implementing a new recreation software program that will allow for online registration as well as improved tracking of participants and revenues. The new online registration will not include annual maintenance or internal City fees (such as Information Technology Department fees), but will incur an annual transaction fee of approximately \$45,000. New revenue will need to be generated to cover the costs of the program (as described under Fiscal Impacts, P. 1)

Skate Board Park Program

The Recreation Division is implementing a Skate Board Park Program beginning summer of 2007. The following fees are proposed to offset expenses related to salary, supplies, and services:

½ Day Camp	\$180/week		
Park Introduction	\$10/hour		
Trick Clinic	\$10/hour		
Private Lessons	\$40/per person/hr	\$160/4 persons/hr	\$240/8 persons/hr
Group Lessons	\$100/8 lessons		
Filming and Editing Class	\$10/hr		
Special Events	\$10/event		
Birthday Party	\$100/hr		

Low Income Fee Support: The ½ Day Camp and Group Lessons for the Skate Park Program will be included in the existing low-income fee support policy.

\$0.50 Fee Increase

The following programs will be affected by rounding up to the nearest dollar:

Aquatics Program	Current	Proposed FY 08/09
Adult Admission	\$4.50	\$5.00
Adult Water Aerobics	\$5.50	\$6.00
Parent/Tot	\$5.50	\$6.00
Adult Pre-Team	\$5.50	\$6.00
Youth Pre-Team	\$3.50	\$4.00
Master's Swim Team	\$5.50	\$6.00

Programs at Centers

AM Extended Care	\$7.50	\$8.00
Swimming Lessons	\$27.50	\$28.00

All affected Aquatics Programs, with the exception of Master's Swim Team, offer 10-Swim and Monthly Card discounts. The Department also proposes adding a 10-Swim discount card for the Master's Swim Team to add greater flexibility and the opportunity for an additional discount. (See Exhibit A, Master Fee Schedule.) Also note that Aquatics fees have not increased since 2003.

Camps Programs

The following changes will be implemented:

1. Eliminate Resident/Non-Resident Rate For Echo Lake Camp

One rate will be applied to include residents and non-residents at the current resident rate to attract more participation. Residents will have priority registration. This will align rates with the Tuolumne Family Camp policy (same rate for residents and non-residents and priority registration).

2. Eliminate Category for Rental for Off-Season for Echo Lake and Tuolumne Camps

Although the Off-Season Rental (for the full camp) has been listed in previous fee schedules, there is no stated policy regarding Off-Season Rentals for Echo Lake so it is unclear to staff to what this refers. The fee schedule already includes a daily fee for Off-Season Group Use and including this category is redundant.

3. Combine Categories for Youth and Elementary

Currently, there are five separate rates listed for Echo and Tuolumne Camps: Adult, Youth, Elementary, Child, and Infant. This change will combine the Youth and Elementary rates and use the average of the two for a new "Youth" rate.

4. Combine Off-Season Group Rates for Echo Camp & Establish Associated fees

Currently, Off-Season Group Rates are divided into groups of 75 or more and groups of 75 or less. We will simplify this category by combining the two categories into one fee, an average of both categories. A \$300 refundable Cleaning/Damage deposit will be included.

5. Add Fee for Tuolumne Fish Camp

Although Tuolumne Fish Camp has been in existence and fees collected for the past few years, it was recently determined that the fees were not included in the fee schedule.

6. Fee Waivers for Camps Service Providers

Camp Service Providers will now receive the same fee waiver as Artists-in-Residence to assure there are enough service providers at camp.

Implementation of New Fees

The Director of Parks Recreation & Waterfront will have the authority to establish fees for new programs initiated throughout the year. Participant fee will not to exceed \$250 per class or activity without Council approval.

Serving Low Income Population

The Department will incorporate the Skate Park Camp and Group into the existing low-income fee policy.

**FY 2008/2009
Proposed Fee Increases/Adjustments**

ATTACHMENT 2

RENTAL FACILITIES	Current	Proposed FY08/09	Increase
1. Recreation Centers (2 hour minimum)			
Resident:			
Youth, Senior, Disabled Groups			
Regular Hours	\$26	\$27	\$1
Non-Regular Hours	\$53	\$54	\$1
Community Adult Groups			
Regular Hours	\$53	\$54	\$1
Non-Regular Hours	\$79	\$80	\$1
Private Groups			
Regular Hours	\$63	\$64	\$1
Non-Regular Hours	\$79	\$80	\$1
Non-Resident:			
Regular Hours	\$89	\$90	\$1
Non-Regular Hours	\$107	\$109	\$2
Additional Charges:			
City Holidays (per hr.)	\$30	\$31	\$1
Table & Chair Set-Up (per rental)	\$60	\$61	\$1
Kitchen Use (per rental)	\$58	\$59	\$1
Large Storage Space (monthly)	\$30	\$31	\$1
Stage Use w/Room Rental (Frances Albrier)	\$25	\$26	\$1
P/A System & Staff Operation of P/A	\$40	\$41	\$1
2. Gym			
Resident			
Regular Hours (per hr)	\$53	\$54	\$1
Non-Regular Hours (per 2-hrs)	\$126	\$128	\$2
Non-Resident			
Regular Hours (per hr))	\$74	\$75	\$1
Non-Regular Hours (per 2-hrs)	\$171	\$173	\$2
3. Athletic Fields (Per 2-hour use):			
Youth	\$29	\$30	\$1
Resident and Private Schools	\$57	\$58	\$1
Non-Resident	\$70	\$71	\$1
4. Picnic Areas (Per 4-hour use)			
Resident			
Aquatic Park; Strawberry Creek (Area 1)	\$36	\$37	\$1
Codornices Park (Areas 1 & 2);			
Live Oak (Areas 1 & 2)	\$42	\$43	\$1
Non-Resident (All Picnic Areas)	\$55	\$56	\$1
5. Parks and Open Space (not athletic fields)			
Special Events Per Day (open park hours)	\$158	\$160	\$2
John Hinkel Amphitheatre (per day)			
Rental	\$100	\$102	\$2
All Other Parks (Per day)	\$75	\$76	\$1
6. Weddings (4-hour minimum required)			
Rose Garden:			
Resident	\$606	\$615	\$9
Each additional hour (after 4 hours)	\$100	\$102	\$2

Parks & Recreation Proposed Fee Increases/Adjustments FY 2008/2009

ATTACHMENT 2 July 10, 2007

Non-Resident	\$728	\$738	\$10
Each additional hour (after 4 hours)	\$120	\$122	\$2
Cragmont Park & Live Oak Park (outside areas):			
Resident	\$347	\$352	\$5
Each additional hour (after 4 hours)	\$60	\$61	\$1
Non-Resident	\$397	\$403	\$6
Each additional hour (after 4 hours)	\$60	\$61	\$1

7. Swim Centers (1-hour minimum required)

Resident:

1 – 35 person(s)	\$84	\$85	\$1
36 – 70 persons	\$122	\$124	\$2
71 – 100 persons	\$149	\$151	\$2
101 – 150 persons	\$184	\$186	\$2

Non-Resident:

1 – 35 person(s)	\$101	\$103	\$2
36 – 70 persons	\$146	\$148	\$2
71 – 100 persons	\$179	\$182	\$3
101 – 150 persons	\$220	\$223	\$3

SWIM CENTER FEES

1. Admission (Lap Swim, Public Swim, and Family Swim)

Adult (Drop-in)	\$4.50	\$5.00	.50
Adult (10-Swim Card)	\$42	\$43	\$1
Youth, Seniors & Disabled (10 Swim Card)	\$17.50	\$18	.50
Youth, Seniors & Disabled (Monthly Card)	\$31	\$32	\$1

2. Red Cross Swim Sessions

Resident:

Youth, Seniors & Disabled	\$55	\$56	\$1
Adult	\$58	\$59	\$1

Non-Resident:

	\$68	\$69	\$1
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Organized Youth Groups

10-15 participants	\$50	\$51	\$1
16-21 participants	\$47	\$48	\$1
22-32 participants	\$41	\$42	\$1
33-43 participants	\$36	\$37	\$1
44-54 participants	\$30	\$31	\$1
55+ participants	\$28	\$29	\$1

3. Continuous Programs

Water Aerobics (1 hour, once per week)

Adult (Drop-in)	\$5.50	\$6	\$.50
Adult (10-Swim Card)	\$55	\$56	\$1
Youth, Senior, Disabled (Drop-in—35% less)	\$3.50	\$4	.50
Youth, Senior, Disabled (10-Swim Card-40% less)	\$33	\$34	\$1

Parent & Tot (30 minutes)

Drop-in	\$5.50	\$6	\$6
10-Swim Card	\$55	\$56	\$1

4. Coached Workouts

Stroke Technique (1 hour – 3 times/week)

Adult (Drop-in)	\$5.50	\$6	.50
Adult (10-Swim Card)	\$55	\$56	\$1

Parks & Recreation Proposed Fee Increases/Adjustments FY 2008/2009

ATTACHMENT 2 July 10, 2007

Adult (Monthly Card)	\$68	\$69	\$1
Pre-Team (1 hour – 3 times/week)			
Adult (Drop-in)	\$5.50	\$6	.50
Adult (10 Swim Card)	\$55	\$56	\$1
Adult (Monthly Card)	\$68	\$69	\$1
Master's Swim Team (1.5 hours, 7 days a week)			
Drop-in	\$5.50	\$6	.50
10-Swim Card	New	\$56	0
Monthly Card	\$68	\$69	\$1
5. Certification Programs (per session)			
Lifeguard Training + F.A. + C.P.R. (28.5 hrs)	\$103	\$104	\$1
Water Safety Instructor (40 hours)	\$126	\$128	\$2
6. Special Swim Classes (per session)			
a. Junior Lifeguard (10 hours)	\$68	\$69	\$1
b. Water Safety Aide (12 hours)	\$68	\$69	\$1
c. Stroke Clinic (3 hours)	\$26	\$27	\$1
e. Semi-Private Lesson/s (.5 hours)	\$38	\$39	\$1
(Per groups of three or more)			
f. Youth Pre-Team (8 weeks, 1 hour—5 times/week)			
Drop-in	\$3.50	\$4	.50
10-Swim Card	\$31	\$32	\$1
Summer Youth Pre-Team	\$100	\$102	\$2

RECREATION PROGRAMS

1. Sports

a. Adult Softball (per team)

10 games	\$650	\$660	\$10
8 games	\$520	\$528	\$8
4 games	\$260	\$264	\$4
Tournament	\$470	\$477	\$7

b. Adult Basketball (per team)

10 games	\$611	\$620	\$9
8 games	\$487	\$494	\$7
Tournament	\$262	\$265	\$3

c. Adult Volleyball (per team)

10 games	\$336	\$341	\$5
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d. Adult Flag Football (per team)

4 games	\$340	\$345	\$5
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e. Youth Baseball

Instructional & Pee Wee	\$38	\$39	\$1
Jr. Bantam & Sr. Bantam	\$44	\$45	\$1

f. Youth Basketball (per team)

Resident	\$297	\$301	\$4
Non-Resident	\$336	\$341	\$5

g. Youth Twilight Basketball League

Individual	\$23	\$24	\$1
Team	\$263	\$267	\$4

h. Youth Flag Football (per team)

Resident	\$158	\$160	\$2
Non-Resident	\$175	\$177	\$2

Parks & Recreation Proposed Fee Increases/Adjustments FY 2008/2009

ATTACHMENT 2 July 10, 2007

i. Tennis Lessons

Adults	\$84	\$85	\$1
Youth	\$58	\$59	\$1

j. Skate Park Programs

½ Day Camp	New	\$180	0
Park Introduction	New	\$10	0
Trick Clinic	New	\$10	0
Private Lessons	New	\$40	0
Group Lessons	New	\$100	0
Filming and Editing Class	New	\$10	0
Special Events	New	\$10	0
Birthday Party	New	\$100	0

2. Programs at Centers

a. Fun Camp Programs Winter, Spring, Summer

Resident:

Core Program (30 hours)	\$85	\$86	\$1
AM Extended Care (5 hours)	\$7.50	\$8	.50
PM Extended Care (15 hours)	\$24	\$25	\$1
Summer School Rate (20 hours)	\$43	\$44	\$1

Non-Resident:

Core Program (30 hours)	\$102	\$104	\$2
PM Extended Care (15 hours)	\$50	\$51	\$1
Summer School Rate (20 hours)	\$51	\$52	\$1

b. Swimming Lessons (optional)(25 minutes—9 weeks) \$27.50 \$28 .50

c. Tae Bo (1 hour—2 times/week; minimum 6 persons

in a class)

8 classes per session	\$32	\$33	\$1
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d. Hatha Yoga (1.5 hours—1 time/week; minimum 8 persons in a class)

8 classes per session	\$40	\$41	\$1
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Camps Programs

1. Day Camp

Resident (per week)

AM Extended Care	\$98	\$99	\$1
PM Extended Care	\$30	\$31	\$1
	\$48	\$49	\$1

Non-Resident

AM Extended Care	\$99	\$100	\$1
PM Extended Care	\$34	\$35	\$1
	\$52	\$53	\$1

Counselor-in Training

Overnight Fee (for Campers & CIT's)

	\$70	\$71	\$1
	\$40	\$41	\$1

2. Echo Lake Camp

Echo Lake Youth Camp

Resident/Non-Resident	\$450	\$457	\$7
Counselor-in-Training	\$225	\$226	\$1

Echo Lake Family Camp

Adult	\$51		
Youth	\$44	Restructure	
Elementary	\$40	(see below)	
Child	\$28		

Parks & Recreation Proposed Fee Increases/Adjustments FY 2008/2009

ATTACHMENT 2 July 10, 2007

Non-Resident

Adult	\$52		
Youth	\$45	Restructure	
Elementary	\$41	(see below)	
Child	\$30		

Resident/Non Resident

Adult	NEW	\$50	0
Youth	NEW	\$42	0
Child	NEW	\$30	0

Work Weekend

No Cost	No Cost	No Cost
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**3. Echo & Tuolumne Camps Off-Season Group Use
(Groups of 75 or more)**

Adult	\$49		
Youth	\$42	Restructure	
Elementary	\$37	(see below)	
Child	\$28		

Off-Season Group Use (Groups of 74 or less)

Adult	\$51		
Youth	\$42	Restructure	
Elementary	\$38	(see below)	
Child	\$32		

Off-Season Group Use

Adults	NEW	\$50	0
Youth	NEW	\$42	0
Child	NEW	\$30	0

Cleaning/Damage Deposit

NEW	\$300	0
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4. Tuolumne Camp

Permanent Guest (5 days or more)

Adult	\$87		
Youth	\$61	Restructure	
Elementary	\$56	(see below)	
Child	\$44		

Temporary Guest at Tuolumne Camp (4.75 days or less)

Adult	\$89		
Youth	\$63	Restructure	
Elementary	\$58	(see below)	
Child	\$46		

Tuolumne Family Camp

Adult	NEW	\$88	0
Youth	NEW	\$60	0
Child	NEW	\$45	0

Counselor-In-Training (6 days per week/2 week session)

\$240	\$244	\$4
No Cost	No Cost	No Cost

Fish Camp (Per day))

Adult (14+)	New	\$50	0
Youth (19-14)	New	\$42	0
Child (3-6)	New	\$30	0

Surcharges/Service Charges

Tent Single Occupancy	\$70	\$71	\$1
Tent Double Occupancy	\$52	\$53	\$1

RESOLUTION NO. ##,###-N.S.

FEES for FISCAL YEAR 2008/2009: RECREATION PROGRAMS AND FACILITIES

WHEREAS, in June 2005, Resolution No. 62,950-N.S. established fees for parks and recreation programs and facilities; and

WHEREAS, in February 2006, Resolution No. 63,216 N.S., established fees and policies for Tuolumne, Echo Lake, and Berkeley Day Camps; and

WHEREAS the City needs to generate enough revenue to cover annual costs for a new recreation software program; and

WHEREAS, the current fee proposal includes new fees and categories that were not included in any previous fee schedule; and

WHEREAS, on March 26, 2007, the Parks and Recreation Commission M/S/C (Huang, Ferrera) that the proposed fee increases for recreation are endorsed and recommended to Council for FY 08/09 – Approved (Ayes: Chavez, Huang, Ferrera, Porter, Gurdziel, Becker, Stephens; Noes: 0; Absent: Price); and

WHEREAS, on June 25, 2007 the Parks and Recreation Commission M/S/C (Stephens/Ferrera) to approve staff recommendation to round up Aquatics Program fees by \$0.50 - Failed. (Ayes: Stephens, Ferrera, Porter, Gurdziel; Noes: Huang; Abstentions: Chavez, and Gross; Absent: Price, Becker); and

WHEREAS, on June 25, 2007, the Parks and Recreation Commission M/S/C (Stephens, Ferrera) to approve the fee schedule, and not to increase youth, senior, and disabled swim program rates and make up the difference by raising recreation fees on other adult programs – Approved (Ayes: Stephens, Ferrera, Chavez, Porter, Gross, Gurdziel, Noes: none; Abstained: Huang; Absent: Price, Becker).

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the following rates and charges (Exhibit A) are hereby fixed and established for the parks and recreation programs and facilities.

BE IT FURTHER RESOLVED that the Director of the Parks Recreation & Waterfront Department is authorized to establish fees for new programs initiated throughout the year, not to exceed \$250 per person per program.

BE IT FURTHER RESOLVED that Resolution No's 62,950-N.S. and 63, 216-N.S. and all amendatory resolutions are hereby rescinded.

Exhibits

A: Fees, Parks and Recreation Programs and Facilities



CITY OF BERKELEY

Master Fee Schedule
Effective: July 1, 2007

PARKS AND RECREATION

FEE DESCRIPTION	FEE		UNIT
	FY 08	FY 09	
A. RENTAL FACILITIES			
1. Recreation Center (2-hour minimum required, per room): (Frances Albrier, James Kenney, John Hinkel, Live Oak, Martin Luther King Jr., Willard)			
<u>Resident:</u>			
Youth, Senior, Disabled Groups			
Regular Hours	\$27	\$27	Hour
Non-Regular Hours	\$54	\$54	Hour
Community Adult Groups			
Regular Hours	\$54	\$54	Hour
Non-Regular Hours	\$80	\$80	Hour
Private Groups			
Regular Hours	\$64	\$64	Hour
Non-Regular Hours	\$80	\$80	Hour
<u>Non-Resident:</u>			
Regular Hours	\$90	\$90	Hour
Non-Regular Hours	\$109	\$109	Hour
Cleaning/Damage Deposit (<i>Refundable</i>)	\$200	\$200	Rental
* 25% Discount for Long Term Rental Fees Only (Minimum of once a week for 8 consecutive weeks)			
Additional Charges:			
City Holidays	\$31	\$31	Hour
Table & Chair Set-Up	\$61	\$61	Rental
Kitchen Use	\$59	\$59	Rental
Small Storage Space	\$20	\$20	Month
Large Storage Space	\$31	\$31	Month
Stage Use w/Room Rental (Frances Albrier)	\$26	\$26	Hour
P/A System & Staff Operation of P/A	\$41	\$41	Hour
2. Gym (1-hour minimum for regular hours; 2-hour minimum for non-regular hours): (James Kenney, Martin Luther King, Jr. Youth Services Center)			
<u>Resident</u>			
Regular Hours	\$54	\$54	Hour
Non-Regular Hours	\$128	\$128	2-Hours
<u>Non-Resident</u>			
Regular Hours	\$75	\$75	Hour
Non-Regular Hours	\$173	\$173	2-Hours

* 25% Discount for Long Term Rental Fees Only (Minimum of once a week for 8 consecutive weeks)

EXHIBIT A MASTER FEE SCHEDULE



CITY OF BERKELEY

Master Fee Schedule

Effective: July 1, 2007

PARKS AND RECREATION

FEE DESCRIPTION	FEE		UNIT
	FY 08	FY 09	
A. RENTAL FACILITIES (continued)			
3. Athletic Fields (Per 2-hour use): (Cedar-Rose, Codornices, Glendale-LaLoma, Grove, James Kenney, Ohlone, San Pablo, Willard, Rosa Parks, Thousand Oaks)			
Youth	\$30	\$30	2-Hours
Resident and Private Schools	\$58	\$58	2-Hours
Non-Resident	\$71	\$71	2-Hours
4. Picnic Areas (Per 4-hour use):			
<u>Resident</u>			
Ohlone Park @ Milvia & Ohlone Park @ McGee-Strawberry Creek (Area 2)	\$19	\$19	4-Hours
Aquatic Park; Strawberry Creek (Area 1)	\$37	\$37	4-Hours
Codornices Park (Areas 1 & 2); Live Oak (Areas 1 & 2)	\$43	\$43	4-Hours
<u>Non-Resident</u> (All Picnic Areas)	\$56	\$56	4-Hours
Cleaning/Damage Deposit (<i>Refundable</i>)	\$200	\$200	Rental
5. Parks and Open Space (not athletic fields) (Aquatic Park, Cedar-Rose, James Kenney, Live Oak, Martin Luther King Jr. Civic Center, and Willard)			
Special Events Per Day (open park hours)	\$160	\$160	Per Day
Cleaning/Damage Deposit (<i>Refundable</i>)	\$225	\$225	Rental
John Hinkel Amphitheatre			
Rental	\$102	\$102	Rental
Cleaning/Damage Deposit (<i>Refundable</i>)	\$200	\$200	Rental
All Other Parks (Per day)	\$76	\$76	Per Day
Cleaning/Damage Deposit (<i>Refundable</i>)	\$200	\$200	Rental



CITY OF BERKELEY

Master Fee Schedule

Effective: July 1, 2007

PARKS AND RECREATION

FEE DESCRIPTION	FEE		UNIT
	FY 08	FY 09	
A. RENTAL FACILITIES (continued)			
6. Tennis Courts			
(Cedar-Rose, Grove, James Kenney, Live Oak, Rose Garden, Roy Oakes, San Pablo, Strawberry Creek, Willard)			
a. Day Use (All Courts)			
Resident Adult	\$6	\$6	Hour
Resident Youth, Senior, Disabled	\$5	\$5	Hour
Non-Resident	\$8	\$8	Hour
b. Night Use/Lighted Courts			
(Cedar Rose, Grove, James Kenney, Live Oak, San Pablo, Strawberry Creek, Willard)			
Resident Adult	\$10	\$10	Hour
Resident Youth, Senior, Disabled	\$9	\$9	Hour
Non-Resident	\$12	\$12	Hour
c. Tournament Fees			
Resident Day Use	\$12	\$12	Hour
Non-Resident Day Use	\$13	\$13	Hour
7. Weddings (4-hour minimum required)			
<u>Rose Garden:</u>			
Resident	\$615	\$615	4-Hours
	\$102	\$102	Hour
Non-Resident	\$738	\$738	4-Hours
<u>Cragmont Park & Live Oak Park</u> (outside areas):			
Resident	\$352	\$352	4-Hours
Each additional hour (after 4 hours)	\$61	\$61	Hour
Non-Resident	\$403	\$403	4-Hours
Each additional hour (after 4 hours)	\$61	\$61	Hour
Maintenance/Clean-up Deposit (<i>Refundable</i>)	\$200	\$200	Rental



CITY OF BERKELEY

Master Fee Schedule

Effective: July 1, 2007

PARKS AND RECREATION

FEE DESCRIPTION	FEE		UNIT
	FY 08	FY 09	
A. RENTAL FACILITIES (continued)			
8. Swim Centers (1-hour minimum required) (Berkeley High School Warm Pool, King, West Campus, Willard)			
<u>Resident:</u>			
1 – 35 person(s)	\$85	\$85	Hour
36 – 70 persons	\$124	\$124	Hour
71 – 100 persons	\$151	\$151	Hour
101 – 150 persons	\$186	\$186	Hour
<u>Non-Resident:</u>			
1 – 35 person(s)	\$103	\$103	Hour
36 – 70 persons	\$148	\$148	Hour
71 – 100 persons	\$182	\$182	Hour
101 – 150 persons	\$223	\$223	Hour
Maintenance/Clean-up Deposit (<i>Refundable</i>)	\$200	\$200	Rental
* 25% Discount for Long Term Rental Fees Only (Minimum of once a week for 8 consecutive weeks)			
B. SWIM CENTER FEES (Berkeley High School Warm Pool, King, West Campus, Willard)			
1. Admissions (Lap Swim, Public Swim, and Family Swim)			
Adult (Drop-in)	\$5	\$5	Swim
Adult (10-Swim Card)	\$43	\$43	10-Swims
Adult (Monthly Card)	\$64	\$64	Month
Youth, Seniors & Disabled (Drop-in)	\$2	\$2	Swim
Youth, Seniors & Disabled (10 Swim Card)	\$18	\$18	10-Swims
Youth, Seniors & Disabled (Monthly Card)	\$31	\$31	Month
2. Red Cross Swim Sessions (Session = 9 lessons for 25 minutes each) (Includes any lessons of equal time and duration, except those listed under Sections 3, 4, 5 below)			
<u>Resident:</u>			
Youth, Seniors & Disabled	\$56	\$56	Session
Adult	\$59	\$59	Session
<u>Non-Resident:</u>	\$69	\$69	Session
<u>Organized Youth Groups</u>			
10-15 participants (10% discount)	\$51	\$51	Session
16-21 participants (15% discount)	\$48	\$48	Session
22-32 participants (25% discount)	\$42	\$42	Session
33-43 participants (35% discount)	\$37	\$37	Session



CITY OF BERKELEY

Master Fee Schedule

Effective: July 1, 2007

PARKS AND RECREATION

FEE DESCRIPTION	FEE		UNIT
	FY 08	FY 09	
B. SWIM CENTER FEES (continued)			
44-54 participants (45% discount)	\$30	\$30	Session
55+ participants (50% discount)	\$28	\$29	Session
3. Continuous Programs			
(Increasing discounts for youth, senior & disabled for increased participation; discounts based on adult rates)			
<u>Water Aerobics</u> (1 hour, once per week)			
Adult (Drop-in)	\$6	\$6	Class
Adult (10-Swim Card)	\$56	\$56	10-Swims
Youth, Senior, Disabled (Drop-in—35% less)	\$4	\$4	Class
Youth, Senior, Disabled (10-Swim Card-40% less)	\$34	\$34	10-Swims
<u>Parent & Tot</u> (30 minutes)			
Drop-in	\$6	\$6	Swim
10-Swim Card	\$56	\$56	10-Swims
4. Coached Workouts			
<u>Stroke Technique</u> (1 hour – 3 times/week)			
Adult (Drop-in)	\$6	\$6	Swim
Adult (10-Swim Card)	\$56	\$56	10-Swims
Adult (Monthly Card)	\$69	\$69	Month
<u>Pre-Team</u> (1 hour – 3 times/week)			
Adult (Drop-in)	\$6	\$6	Swim
Adult (10 Swim Card)	\$56	\$56	10-Swims
Adult (Monthly Card)	\$69	\$69	Month
<u>Master's Swim Team</u> (1.5 hours, 7 days a week)			
Drop-in	\$6	\$6	Swim
10-Swim Card	\$56	\$56	10-Swims
Monthly Card	\$69	\$69	Month
5. Certification Programs			
(Participants receive Red Cross certificate for successful completion of coursework)			
Lifeguard Training + F.A. + C.P.R. (28.5 hrs)	\$104	\$104	Session
Water Safety Instructor (40 hours)	\$128	\$128	Session
6. Special Swim Classes			
a. Junior Lifeguard (10 hours)	\$69	\$69	Session



CITY OF BERKELEY

Master Fee Schedule

Effective: July 1, 2007

PARKS AND RECREATION

FEE DESCRIPTION	FEE		UNIT
	FY 08	FY 09	
B. SWIM CENTER FEES (continued)			
6. Special Swim Classes (continued)			
b. Water Safety Aide (12 hours)	\$69	\$69	Session
c. Stroke Clinic (3 hours)	\$27	\$27	Session
d. Private Lesson/s (.5 hours)	\$20	\$20	Session
e. Semi-Private Lesson/s (.5 hours) (Per groups of three or more)	\$39	\$39	Session
f. Youth Pre-Team (8 weeks, 1 hour—5 times/week)			
Drop-in	\$4	\$4	Swim
10-Swim Card	\$32	\$32	10-Swims
Summer Youth Pre-Team	\$102	\$102	Month
C. RECREATION PROGRAMS			
1. Sports			
a. Adult Softball (per team)			
10 games	\$660	\$660	Team
8 games	\$528	\$528	Team
4 games	\$264	\$264	Team
Tournament	\$477	\$477	Team
b. Adult Basketball (per team)			
10 games	\$620	\$620	Team
8 games	\$494	\$494	Team
Tournament	\$265	\$265	Team
c. Adult Volleyball (per team)			
10 games	\$341	\$341	Team
d. Adult Flag Football (per team)			
4 games	\$345	\$345	Team
e. Youth Baseball			
Instructional & Pee Wee	\$39	\$39	Session
Jr. Bantam & Sr. Bantam	\$45	\$45	Session
f. Youth Basketball (per team)			
Resident	\$301	\$301	Team
Non-Resident	\$341	\$341	Team



CITY OF BERKELEY

Master Fee Schedule

Effective: July 1, 2007

PARKS AND RECREATION

FEE DESCRIPTION	FEE		UNIT
	FY 08	FY 09	
C. RECREATION PROGRAMS (continued)			
1. Sports (continued)			
g. Youth Twilight Basketball League			
Individual	\$24	\$24	Person
Team	\$267	\$267	Team
h. Youth Flag Football (per team)			
Resident	\$160	\$160	Team
Non-Resident	\$177	\$177	Team
i. Tennis Lessons			
Adults	\$85	\$85	Session
Youth	\$59	\$59	Session
j. Skate Park Lessons & Classes			
½ Day Camp	\$180	\$180	Session
Park Introduction	\$10	\$10	Class
Trick Clinic	\$10	\$10	Class
Private Lessons (per person up to 8)	\$40	\$40	Hour
Group Lessons	\$100	\$100	Session
Filming and Editing	\$10	\$10	Class
Special Events	\$10	\$10	Event
Birthday Party	\$100	\$100	Event
2. Programs at Centers			
a. After School Program			
Supply fee (weekly)	\$13	\$13	Week
b. Fun Camp Programs Winter, Spring, Summer			
<u>Resident:</u>			
Core Program (30 hours)	\$86	\$86	Week
AM Extended Care (5 hours)	\$8	\$8	Week
PM Extended Care (15 hours)	\$25	\$25	Week
Summer School Rate (20 hours)	\$44	\$44	Week
<u>Non-Resident:</u>			
Core Program (30 hours)	\$104	\$104	Week
AM Extended Care (5 hours)	\$18	\$18	Week
PM Extended Care (15 hours)	\$51	\$51	Week
Summer School Rate (20 hours)	\$52	\$52	Week



CITY OF BERKELEY

Master Fee Schedule

Effective: July 1, 2007

PARKS AND RECREATION

FEE DESCRIPTION		FEE		UNIT
c.	Swimming Lessons (25 minutes-9 weeks)	\$28	\$28	Session
d.	Tennis Lessons (optional) (1 hour/week-5 weeks)	\$9	\$9	Session
e.	One Day Fun Camp			
	Core (6 hours)	\$15	\$15	Day
	Extended Care (5 hours)	\$8	\$8	Day
f.	Open Gym Volleyball (James Kenney)			
	Drop-in	\$2	\$2	Game
	10-session Pass	\$15	\$15	Pass
g.	Tae Bo (1 hour—2 times/week; minimum 6 persons in a class)			
	Drop-in	\$5	\$5	Class
	8 classes per session	\$32	\$33	Session
h.	Hatha Yoga (1.5 hours—1 time/week; minimum 8 persons in a class)			
	Drop-in	\$6	\$6	Class
	8 classes per session	\$41	\$41	Session
D. CAMPS PROGRAMS				
1	Day Camp (one-week session)			
	<u>Resident</u>	\$99	\$99	Session
	AM Extended	\$31	\$31	Session
	PM Extended	\$49	\$49	Session
	<u>Non-Resident</u>	\$100	\$100	Session
	AM Extended	\$35	\$35	Session
	PM Extended	\$53	\$53	Session
	<u>Counselor-in-Training</u>	\$71	\$71	Session
	<u>Overnight Fee</u> (for Campers & CIT's)	\$41	\$41	Overnight
2.	Echo Lake Camp (per 5-day session)			
a.	Youth Camp	\$457	\$457	Session
	Counselor-in-Training	\$226	\$226	Session



CITY OF BERKELEY

Master Fee Schedule

Effective: July 1, 2007

PARKS AND RECREATION

FEE DESCRIPTION	FEE		UNIT
	FY08	FY09	
D. CAMPS PROGRAMS (continued)			
b. Family Camp			
Adult (14+)	\$50	\$50	Day
Youth (7-14)	\$42	\$42	Day
Child (3-6)	\$30	\$30	Day
c. Work Weekend	0	0	3-days
d. Off-Season Group Use (no program)			
Adult (14+)	\$50	\$50	Day
Youth (7-14)	\$42	\$42	Day
Child (3-6)	\$30	\$30	Day
e. Surcharges/Service Charges			
Cancel/Change	\$35	\$35	30 days or more before arrival
3. Tuolumne Camp			
a. Family Camp			
Adult (14+)	\$88	\$88	Day
Youth (7-14)	\$60	\$60	Day
Child (3-6)	\$45	\$45	Day
b. Counselor-in-Training (2-week session)	\$244	\$244	Session
c. Work Weekend	\$0	\$0	3-Day
d. Fish Camp			
Adult (14+)	\$50	\$50	Day
Youth (7-14)	\$42	\$42	Day
Child (3-6)	\$30	\$30	Day
e. Off-Season Group Use (no program)			
Adult (14+)	\$50	\$50	Day
Youth (7-14)	\$42	\$42	Day
Child (3-6)	\$30	\$30	Day
f. Surcharges/Service Charges			
Tent Single Occupancy	\$71	\$71	Day
Tent Double Occupancy	\$53	\$53	Day

EXHIBIT A MASTER FEE SCHEDULE



CITY OF BERKELEY

Master Fee Schedule

Effective: July 1, 2007

PARKS AND RECREATION

CAMPS PROGRAMS (continued)

	FY08	FY09	UNIT
Cancel/Change	\$100	\$100	30 days or less before arrival
Cancel	\$110	\$110	Due to emergency or illness