



Office of the City Manager

CONSENT CALENDAR  
December 11, 2007

To: PK Honorable Mayor and Members of the City Council

From: PK Phil Kamlarz, City Manager

Submitted by: Claudette Ford, Director, Public Works

Subject: Contract No. 6278 Amendment: St. Vincent de Paul Society for Mattress Hauling and Recycling

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to execute an amendment to Contract No. 6278 with St. Vincent de Paul Society of Lane County, Inc. to haul and recycle mattresses from the Berkeley Transfer Station, increasing the amount by \$88,000 for a total amount not to exceed \$338,000, and extending the term one-year to include the period February 1, 2004 to June 30, 2008.

FISCAL IMPACTS OF RECOMMENDATION

The funds for the \$88,000 increase is available in FY 2008 in account number 820-5608-432- 3038. This expenditure is balanced by revenue from transfer station customers for hauling and recycling mattresses at a cost of \$10.00 each. Contractor will continue to charge \$6.00 per mattress and a \$138.00 transport fee for each load they haul to their facility.

The current contract, which expires on December 31, 2007, is for \$250,000; this amendment increased the total not to exceed contract amount to \$338,000. The CMS number is I3XRT.

CURRENT SITUATION AND ITS EFFECTS

St Vincent De Paul's contract expires December 31, 2007, and previously authorized funds are exhausted. The contractor recycles approximately 10,000 mattresses per year from the City's transfer station. The City Attorney determined that the City must ensure that its refuse rate structure is reasonable, and meets the evolving standards of applicable law, before it enacts new recycling contracts. This amendment will allow continuity of mattress recycling services until new contracts are prepared for all recycling services to begin FY 2009.

BACKGROUND

On January 13, 2005, Council passed Resolution 62,359-N.S. for a sole source contract with St. Vincent de Paul Society for mattress recycling and disposal services, in an amount not to exceed \$250,000 for a period from February 4, 2004 through January 31,

2007. On January 18, 2007, the City Manager extended that contract to June 30, 2007, and again to December 31, 2007 because sufficient funds remained in the contract authorization.

Mattresses reach the transfer station two ways: they are brought by the public to the transfer station or are collected from residents through the City's annual bulky pickup program. The transfer station charges the public a \$10 handling fee for each mattress. This revenue covers the contract costs. The City recycled 9,957 mattresses in FY 2007, which amounted to 250 tons. A similar number is expected to be collected in FY 2008.

St. Vincent de Paul operates the only mattress and box spring recycling facility in Northern California. The Alameda County Waste Management Authority contributed funds to its construction, and Alameda County cities have first right to use its capacity. Wood frames in good condition are reused, and metal, fabric, stuffing and remaining wood are recycled.

RATIONALE FOR RECOMMENDATION

This amendment provides continuity of desirable recycling service to the City and to the public, until a new contract can be enacted. The contractor continues to provide excellent and reliable service, with no increase in price. Fees charged to the public for mattress disposal cover the contract costs.

ALTERNATIVE ACTIONS CONSIDERED

None

CONTACT PERSON

Peter Holtzclaw, Manager, Division of Solid Waste and Recycling, 981-6359

Attachment:

1. Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 6278 AMENDMENT: ST. VINCENT DE PAUL SOCIETY FOR  
MATTRESS HAULING AND RECYCLING

WHEREAS; the City has an existing contract, No. 6278, with St. Vincent de Paul Society to transport and recycle mattresses from the City's transfer station; and

WHEREAS, the contractor recycles approximately 250 tons of mattresses per year, which contributes to the City's conservation and diversion goals; and

WHEREAS, St. Vincent de Paul Society is the only vendor in Northern California who offers this type of service and continues to provide excellent service and meets all contract obligations; and

WHEREAS, this amendment increases the existing \$250,000 contract by \$88,000 for a total amount not to exceed \$338,000, and extends the term for one year to include the period February 1, 2004 to June 30, 2008; and

WHEREAS, \$88,000 is available in the Refuse Fund (budget code 820-5608-432-3038) in FY 2008, and the CMS number is I3XRT.

THEREFORE BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is authorized to execute an amendment to Contract No. 6278 with St. Vincent De Paul Society of Lane County, Inc. to haul and recycle mattresses from the Berkeley Transfer Station, increasing the amount by \$88,000 for a total amount not to exceed \$338,000, and extending the term for one year to include the period February 1, 2004 to June 30, 2008.

