



Office of the City Manager

CONSENT CALENDAR
July 13, 2010

To: Honorable Mayor and Members of the City Council

From: *PK* Phil Kamlarz, City Manager

Submitted by: Tracy Vesely, Budget Manager

Subject: City Manager Recess Authority to Increase FY 2011 Community Agency Advances

RECOMMENDATIONS

Adopt a resolution authorizing the City Manager to increase FY 2011 advances to community agencies, not to exceed the authorized allocation, for those agencies included in the FY 2011 Adopted Budget and subject to the conditions set forth in the budget Resolution, including meeting specific performance criteria.

FISCAL IMPACTS

Funds are included in the FY 2011 Adopted Budget. This action would simply accelerate payment of the budgeted funds to the approved agencies.

CURRENT SITUATION AND ITS EFFECTS

Pursuant to the budget resolution adopted by City Council, the City Manager has been granted authority to advance funds at the beginning of the fiscal year to community based organizations pursuant to the adopted reporting requirements – generally representing 25% of the agency allocation.

Given the current fiscal climate, specifically the lack of a State budget which many agencies rely upon, many community based organizations are experiencing financial hardship. While the City Council is in recess, the City Manager seeks authority to increase the advances to specific agencies as necessary – provided the agency meets all of the reporting requirements established by City Council.

CONTACT PERSON

Tracy Vesely, Budget Manager, City Manager's Office, 981-7000

RESOLUTION NO. ##,###-N.S.
CITY MANAGER RECESS AUTHORITY
TO INCREASE FY 2011 COMMUNITY AGENCY ADVANCES

WHEREAS, the City Council adopted the FY 2011 budget on June 22, 2010, which includes funding allocations to specific community-based organizations, and

WHEREAS, the FY 2011 Adopted Budget granted the City Manager authority to advance funds at the beginning of the fiscal year to community based organizations pursuant to the adopted reporting requirements – generally representing 25% of the agency allocation, and

WHEREAS, the current fiscal climate, specifically the lack of a State budget which many agencies rely upon, has caused many community based organizations to experience financial hardship, and

WHEREAS, while the City Council is in recess, the City Manager seeks authority to accelerate advances to certain agencies, provided the agency meets all of the reporting requirements established by City Council.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Berkeley that the City Manager is authorized to increase FY 2011 advances to community agencies, not to exceed the authorized allocation, for those agencies included in the FY 2011 Adopted Budget and subject to the conditions set forth in the budget Resolution, including meeting specific performance criteria.