

RESOLUTION 08-10

ADOPTING FISCAL YEAR 2008-2009 EXPENDITURE LEVEL AND POSITION DETAIL

BE IT RESOLVED by the Rent Stabilization Board of the City of Berkeley as follows:

WHEREAS, the Rent Stabilization Board operates on the basis of a fiscal year and each year adopts an operational budget after public review and input; and

WHEREAS, Section 123 of Article XVII of the Charter of the City of Berkeley provides that the Rent Stabilization Board shall finance its reasonable expenses by charging landlords annual registration fees in amounts deemed reasonable by the Board; and

WHEREAS, on May 12, 2008, the Rent Board reviewed the overall budget priorities for the Program; and,

WHEREAS, the Board determined that projected revenues of \$3,355,000 in FY 2009 will be necessary to meet the Program's operating needs, and the annual registration fee would remain at \$170 per unit; and,

WHEREAS, on May 12, 2008, the Board adopted Resolution 08-03 which directed the Executive Director to work with the Budget and Personnel Committee to return with a spending level that does not exceed \$3,517,000 for Fiscal Year 2009 and set the annual registration fee due on July 1, 2008 at \$170 per unit; and,

WHEREAS, the Budget and Personnel Committee and the Executive Director have met and developed a preliminary operating budget for FY 2009 with an expenditure level of \$3,517,000; and,

WHEREAS, after reviewing the proposed work plan outlined in the FY 2007-2008 Adopted Budget, the Board believes that the Program can achieve all goals and objectives listed in the proposed budget with a staffing level of 19.3 full-time equivalents.

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NOW, THEREFORE, BE IT RESOLVED that an operational spending level totaling \$3,5217000, and a staffing level of 19.3 FTE's is hereby adopted for Fiscal Year 2008-2009.

Dated: June 16, 2008

Adopted by the Rent Stabilization Board of the City of Berkeley by the following vote:

Yes: Blake, Calfee, Chong, Overman, Stephens, Walden, Webster, Arreguin
No: None
Abstain: None
Absent: Harrison

Jesse Arreguin, Chairperson
Rent Stabilization Board

Attest: _____
Jay Kelekian Executive Director